



# CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760  
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**In the matter of: Adopting the  
Budget for 2023-2024 Fiscal Year**

**RESOLUTION:**

**2023-02**

### ADOPTING THE BUDGET

**BE IT RESOLVED;** the Board of Directors of Crooked River Ranch Rural Fire Protection District adopts the budget for fiscal year 2023/2024 in the total of \$3,175,305 now on file at the Crooked River Ranch RFPD office.

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2023, and for purposes shown below are here by appropriated:

<b>General Fund</b>		<b>New Station Project</b>	
Personnel Services	\$ 1,174,726.	Bond Payment	\$ 193,028.
Materials & Services	\$ 532,645.	<b>Total.....</b>	<b>\$ 193,028.</b>
Capital Outlay	\$ -0-	<b>Capital Reserve Fund</b>	
Debt Services	\$ 27,046.	Building Capital Purchases	\$ 15,000.
Contingency	\$ 38,721.	Capital Contingency	\$ 100,000.
Transfers Out	\$ 211,803.	<b>Total.....</b>	<b>\$ 115,000.</b>
<b>Total.....</b>	<b>\$ 1,984,941.</b>		

Total Appropriations, All Funds:	\$ 2,292,969.
Total Unappropriated Amounts, All Funds:	\$ 882,336.
Total Budget.....	\$ 3,175,305.

### IMPOSING THE TAX

**BE IT RESOLVED** that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8379 per \$1,000 of assessed value for options, at the rate of \$0.89 per \$1,000 for local option tax; bond levy amount of \$199,600 and that these taxes are hereby imposed and categorized for tax year 2023/2024 upon the assessed value of all taxable property within the District.

### CATEGORIZING THE TAX

General Government		Excluded from Limitation	
General Fund	1.8379	Bond Levy	\$ 199,600.
Local Option Tax	0.89		

The above resolution statements were approved and declared adopted on this 15<sup>th</sup> day of June 2023.

ATTEST: CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT

By: Kay Norberg  
Kay Norberg, Board Director

By: Brad Paht  
Brad Paht, Board Director

By: Barbara Oakley  
Barbara Oakley, Board Director

By: Mark W. Wilson  
Mark W. Wilson, Board Director