



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

Notice of Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Board of Directors meeting on Thursday, April 18, 2024. The Board meeting will start at 6:30 pm and will be held at the fire station, which is located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to the meeting can be found through the Zoom platform, by accessing our website, @ www.crrfire.org/meetings. The meeting is accessible to people with disabilities and will be recorded. Requests for other accommodations should be made to Crooked River Ranch Fire & Rescue at 541-923-6776 at least 48 hours before the meeting.

Board of Directors

Kay Norberg, President (Position 2)
David Palmer, Vice President (Position 3)
Joseph Costigan, Secretary (Position 4)
Brad Pahl, Treasurer (Position 1)
Cole Gayheart, Jr., (Position 5)

District Staff

Fire Chief, Sean Hartley
Admin. Assistant, Dana Schulke

Board Meeting Agenda

1. Call to Order – Director Norberg
 - 1.1 Flag Salute – Director Palmer
 - 1.2 Roll Call – Director Costigan
2. Review of Agenda – Director Norberg
3. Approval of minutes – Director Norberg
 - 3.1 Approval of Board Meeting minutes from March 21st, 2024
4. Financial Reports
 - 4.1 Acknowledge receipt and approval of the financial reports for March 2024 – Director Pahl
 - 4.2 Appointment of Board members to sign checks for Thursday, May 9th and Tuesday, May 28th, 2024 – Director Norberg
5. Unfinished business (consideration, discussion, and possible action on the following items):
 - 5.1 Update on Emergency Preparedness Open House / May 4th – Dana Schulke
 - 5.2 Discussion on Public Meeting policy revision/update – Director Norberg
6. New Business (consideration, discussion, and possible action on the following items):
 - 6.1 Discussion on increase of the District's Ambulance transport rates – Chief Hartley
 - 6.2 Oregon State Fire Marshal (OSFM) Wildland Fire Season (WFS) staffing grant – Chief Hartley
7. Fire Chief's Report - submitted by Fire Chief, Sean Hartley in Board packet
8. CERT Report – Linda Kay Widmer
9. Comment/Questions:
 - 9.1 Public input on the current agenda topics
 - 9.2 Public input on future agenda topics – (Please limit to one topic)
10. Correspondence/ Recognitions/ Good of the Order – Director Norberg
 - 10.1 SDAO Training Opportunities – Director Norberg
11. Adjournment – Director Norberg

(In accordance with ORS 192.660, the Crooked River Ranch Rural Fire Protection District Board of Directors may convene in executive session at any time)

**Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250
March 21, 2024**

A Board meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Thursday, March 21, 2024. The Board meeting was held at 6:30 pm and was held at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon.

Board Meeting Minutes

1. Called to Order at 6:00 pm by Director Norberg

1.1 Flag Salute – led by Director Palmer

1.2 Roll Call – Director Costigan completed the roll call, and the following individuals were in attendance: Directors Palmer, Costigan, Norberg, and Pahl. Director Gayheart initially was excused, but later entered the meeting via the Zoom platform. Staff members attending the meeting were Fire Chief Sean Hartley, Captain David McDonald, and Administrative Assistant Dana Schulke attended the meeting via Zoom. Members of the public present were Bill Burt, Vicki Burt, Mike Dries, Linda Kay Widmer and Robin Huber.

2. Review of the Agenda - Director Norberg reviewed the agenda.

3. Approval Minutes

3.1 Board Meeting Minutes from February 15, 2024 – The minutes were in the Board packet for review. Director Norberg questioned the wording of a sentence in the Fire Chief’s Report on page 2 of the minutes, referring to repairs on the snowplow “due to a glass”. She stated this did not make sense. Chief Hartley clarified that the glass was broken; the sentence will be corrected accordingly. Director Palmer made a motion to accept the minutes from the February 15, 2024, meeting, as amended. Director Pahl seconded the motion. All voted to approve the minutes by stating “Aye,” motion carried, (4-0).

3.2 Board Workshop Minutes from February 29, 2024 – The minutes were in the Board packet for review. Director Gayheart entered the meeting via Zoom. Director Pahl made a motion to approve the minutes from the February 29, 2024, workshop, as presented. Director Palmer seconded the motion. All voted to approve the minutes by stating “Aye,” motion carried, (5-0).

4. Financial Reports

4.1 Acknowledge receipt and approval of financial reports for February 2024 – Director Pahl stated that we have balanced for the month of February and balance sheet was in the Board packets for review. Director Pahl reported that we have \$1,567,354.50 in the General Fund for February. Director Norberg asked why several of the numbers on the balance sheet were shown in red, and Chief Hartley noted that those reflect overages in those categories, but the total net Materials and Services is still well under budget. Director Costigan asked for clarification of the Professional Services line item; Chief Hartley stated that this was comprised of fees for the levy election and the attorney’s work on policy review and paperwork for the donation of equipment to Lower Bridge Fire District. Director Norberg asked for clarification about the overage for Rope Rescue Operations, and Chief Hartley

explained that one rope that was past its 10-year life span that was replaced. Director Costigan asked for confirmation that the Part-time Personnel figures are shown as a replacement for the third position; Chief Hartley confirmed and stated that he will consult with the auditors about how to do the manual journal entry because of the OSFM funding through October. There were a couple of pay periods after that the part-timers were still showing in the wrong line item. Clarification is needed about dating and wording for these two-line items. Chief Hartley assured the Board that the auditor will be concerned only if the total for Materials and Services goes into the red. Director Pahl reported a balance of \$463,056.51 in the Capital Reserve Fund. Director Norberg asked if there were going to be further expenses taken from the CRF, and Chief Hartley replied that the second payment for the cabinets in the dorm room was going to be paid this month, but no other capital expenses were anticipated. Director Palmer made a motion to approve the February 2024 financials as presented. Director Costigan seconded the motion. All voted to approve the financials by stating "Aye," motion carried, (5-0).

4.2. Appointment of Board members to sign checks – It was decided that Director Norberg and Director Palmer will sign checks on Wednesday, April 10th, and Director Norberg and Director Gayheart will sign checks on Thursday, April 25th, 2024.

5. Unfinished Business –

5.1 Budget calendar reminder – Chief Hartley Budget Committee Training will be at 6 pm on April 4, 2024, as well as the current year financial review since the March financials will be done. The budget document will be available to review on April 12th, and the first Budget Committee meeting will be May 2nd.

5.2 Workshop Overview – Director Norberg reported that the workshop was interesting and informative. Chief Hartley reported that one of the topics discussed at the workshop was the Fire Med program data, especially the administrative costs, to determine how to move forward. Other topics of discussion were the Department's vision statement, obtaining new fire apparatus, and review of ambulance billing rate data. Public hearings will be held regarding ambulance billing and obtaining new fire apparatus. Chief Hartley recommended separate hearings on both issues. Regarding the ambulance billing rates, Director Costigan asked if there would be a public presentation prior to Board meetings in April and May, to which Chief Hartley replied he planned to do a presentation at the Board meeting in April, and then hold a public hearing immediately before the May meeting. The goal would be approval at the June meeting with an effective date of July 1st. Director Costigan expressed concern that leaving the approval until June would leave a short window of time to change the rates by July 1st. Chief Hartley responded that it should be clear after public comment in May what the rate change would be. Chief Hartley will reach out to the biller to see if action needs to be taken at the May meeting.

6. New Business –

6.1 Consideration/revision of the District's Vision Statement – Chief Hartley noted that the current vision statement is: "To provide the best service and protection for our community in a cost-effective manner." The discussion at the recent workshop was to make the statement more specific. After some discussion, the Board approved of the following statement: "To provide exceptional fire, medical and life-safety services to the Crooked River

Ranch community, in a fiscally responsible / cost-effective manner.” Work is also being done on the Mission and Core Values statements.

6.2 2023 Annual Report presentation – The Annual Report was in the Board packets for review. It will be posted on the website, and there will be printed copies available at the station. It was suggested that it be sent to County Commissioners and two news outlets in the interest of transparency.

6.3 Upcoming Board Training for Best Practices discount – Information on this training was included in the Board packets. Director Norberg encouraged Board members to participate in the classes as they are available, which would provide up to 10% discount on our insurance. She reported that the SDIS requires districts to have a public meeting policy included in their Board Policy Manual. She explained that we have a policy, but it is not in the recommended format. Chief Hartley further explained that the Oregon Government Ethics Commission was given statutory authority to enforce public meeting law, receive complaints, etc., and they require all Board members to attend at least one of these trainings after their term begins. SDAO asked if OGEC does a public meetings training covering the laws and updates, could they validate our training. OGEC is unable to do that because their training is not done yet. The policy should be reviewed and updated with the new language at the April meeting. A template will be available in the SDAO library to use as a guideline to construct our own policy. Then we can send it to our attorney for review.

Chief Hartley reiterated the importance of attending the training because of the impact on the insurance rates. He noted that he had just received the estimates for the health insurance (approximately a 7% increase) and for the building and property liability insurance (approximately 11-18% increase). The Chief stated that because we are part of the SDIS, which is self-insured, and because of the savings we have experienced due to the small number of claims, we have been able to put away \$9,000,000 in savings. This will be used to help alleviate some of the increases.

7. Fire Chief's Report – The report was in the Board packet for all to review. Chief Hartley thanked Captain McDonald for getting the cabinets and trim installed in the dorm room. The Chief added to his report that he had attended the public hearing held by the Jefferson County Commissioners for the Title III Grant Funds for the Defensible Space Lot Assessment Program. After talking to other fire chiefs and working with Central Oregon Intergovernmental Council, it was recognized that \$500 was insufficient to cover costs incurred. It was agreed to request \$600 for the grant and some extra money for publishing defensible space materials. Keeping within the 45-day open comment period, the Commissioners will make a decision at their May 8th meeting. The public hearing was held in Madras, but the Commissioners held their regular meeting on the Ranch that evening, and Chief Hartley was able to address the public and answer questions from Ranch residents, many of whom had concerns about fuels reduction on the National Grasslands. Homeowners' insurance was also a major topic of discussion. He recommended to people if they are dropped by their insurance, to reach out to the Oregon Insurance Commission to make sure the insurer has followed all the required policies and procedures. The State is watching the situation closely because they are getting push-back from homeowners state-wide regarding insurance. The OSFM Office is starting to report some data from the Lot Assessment Program that could be used in insurance disputes. Director Norberg asked if the State had revised the fire risk map

that was previously issued and then pulled. Chief Hartley said he had not seen an updated version of the map, and it is not available for public viewing. The County Commissioners did see a draft. Chief Hartley also reported that he will attend a joint meeting on Monday, April 1st with people from the Crooked River National Grasslands, the HOA, and some CRR Lions Club members. The Grasslands personnel will address their plans for fuels reductions on the Ranch. There is also a plan to have them represented at the Open House on May 4th, along with a possible additional meeting for the public to hear from the National Grasslands officials. The Chief further reported that he and Administrative Assistant Dana Schulke met with representatives from Chase Bank to discuss financing options and information about how we do business. They are also going to explore the bill pay options, which would eliminate the need to print checks for most of the payables or to pay postage to mail those checks. We will need to reach out to the auditors to see how to make this work with our current process of Board members reviewing and approving invoices. We will do a test with one biller to see how it will work. It may be necessary for us to continue to issue checks to some of the billers, but the goal is to streamline the bill-paying process. Director Costigan asked if there would be a pre-approved list of vendors, and then deal with vendors not on the list as paid by our individual check. Chief Hartley responded that a list of vendors would be uploaded to Chase. Those that are Chase customers would be paid electronically; those not Chase customers would be issued a Chase check. Dana Schulke reported that she and Chief Hartley attended the Northwest Leadership Conference in Portland. Gordon Graham, creator of Lexipol, was the featured speaker. It was a great opportunity to connect with other agencies. We learned that we need to be a little bit more thorough on our background checks, so we will be utilizing a different company rather than BioMed. The checks will be more complete, and the reference checking will be done for us. Chief Hartley also noted that Paul Sage did an excellent risk management presentation at the conference. The Chief further reported that the two newest fire fighter/paramedics, Laura, and Elizabeth, went to their Wildland Firefighter Type I Training in The Dalles and did very well. He also noted that the application process for our third paramedic position has been closed and a testing date is set for April 19th. We currently have four applicants, but one of them will not be able to make the testing date due to school conflicts, so we will be testing three applicants.

8. CERT Report – Linda Kay Widmer reported that CERT is going strong. They are doing CPR this month and first aid for training. In May we will be working on the updated Crooked River Ranch evacuation plan with Chief Hartley and Sergeant Skidgel of Jefferson County Emergency Management. Chief Hartley stated that they are working to finalize the map, and he is waiting for a map from Deschutes County, who is utilizing a program called Zone Haven. This program looks at your population and roads, then creates the zones for you. The zones that are currently drawn are too big and would cause more people to evacuate than necessary for small to mid-size incidents, creating unnecessary traffic issues. Linda Kay also reported that three CERT members have volunteered to participate in the Jefferson County Search and Rescue Program. She also thanked everyone for helping with preparation for the Easter Egg Hunt. Five thousand easter eggs were stuffed in approximately 48 hours.

9. Comments/Questions:

9.1 Public Input on current agenda topics – Mike Dries thanked the district for allowing him to volunteer to stuff easter eggs.

9.1 Public Input on future agenda topics – None

10. Correspondence/Recognitions/Good of the Order – Director Norberg brought attention to a thank you note from Cathy Schroth, president of Crooked River Ranch Lions Club. Chief Hartley had attended a meeting with Heather Miller to answer questions regarding the fire abatement efforts on the Ranch.

11. Adjournment by Director Norberg at 7:28 pm.

Respectively submitted by:

Vicki Burt, Community Service Volunteer, for Dana Schulke

Balance Sheet

Crooked River Ranch Fire & Rescue

As of March 29, 2024

Account	Mar 29, 2024
Assets	
Current Assets	
Cash and Cash Equivalents	
Bond Fund	31,575.87
Capital Reserve Fund	459,276.71
Chase Business	35,334.31
Chase Payroll	5,341.77
Chase Savings	376,665.29
General Fund	341,030.99
Local Option Levy Fund	749,421.12
Stripe USD	171.76
Total Cash and Cash Equivalent:	1,998,817.82
Total Current Assets	1,998,817.82
Total Assets	1,998,817.82
Liabilities and Equity	
Liabilities	
Current Liabilities	
A. DELORTO	370.93
A. WILEY	460.63
D. MCDONALD	620.08
D. SCHULKE	1,370.79
S. HARTLEY	1,581.19
Payroll Liabilities	(1,143.53)
FIB - Credit Cards	452.45
Total Current Liabilities	3,712.54
Total Liabilities	3,712.54
Equity	
Current Year Earnings	1,995,105.28
Total Equity	1,995,105.28
Total Liabilities and Equity	1,998,817.82
	1,507,965.24
General Fund Net Income	1,504,252.70

Budget Variance

Crooked River Ranch Fire & Rescue
For the period March 1, 2024 to March 29, 2024
Cash Basis



Fund Name is General Fund.

Account	Actual March	1-Jul-23 29-Mar-24	Budget	Variance	Variance %
Revenue					
Ambulance Revenue	19,424.42	259,144.65	275,000.00	(15,855.35)	-5.77%
Beginning Fund Balance	0.00	1,284,784.89	856,886.00	427,898.89	49.94%
Conflagration Revenue	0.00	39,958.36	39,939.00	19.36	0.05%
Contractual Income	0.00	400.00	400.00	0.00	0.00%
Emergency Address Signs	25.00	200.00	500.00	(300.00)	-60.00%
FireMed	675.00	10,037.12	13,320.00	(3,282.88)	-24.65%
Grant Funds	0.00	0.00	493,499.00	(493,499.00)	-100.00%
Interest	5,121.87	19,436.69	7,500.00	11,936.69	159.16%
Misc. Income	444.00	5,370.61	7,500.00	(2,129.39)	-28.39%
Previously Levied Taxes	1,289.08	24,273.72	25,000.00	(726.28)	-2.91%
Taxes Collected in Year Levied	5,693.28	1,089,545.63	1,083,566.00	5,979.63	0.55%
Training Income	0.00	0.00	500.00	(500.00)	-100.00%
Total Revenue	32,672.65	2,733,151.67	2,803,610.00	(70,458.33)	-2.51%
Gross Profit	32,672.65	2,733,151.67	2,803,610.00	(70,458.33)	-2.51%
Operating Expenses					
Debt Service:Apparatus Payment	0.00	27,045.17	27,046.00	(0.83)	0.00%
Debt Services & Contingency:Contingency	0.00	0.00	38,721.00	(38,721.00)	-100.00%
General Fund, Transfer Out	0.00	90,746.00	90,746.00	0.00	0.00%
Materials & Services					
Administration	(3,269.54)	16,926.50	18,450.00	(1,523.50)	-8.26%
Building Maintenance & Supplies	1,200.41	13,853.76	30,000.00	(16,146.24)	-53.82%
CERT Program	72.13	1,650.62	5,000.00	(3,349.38)	-66.99%
Department Services	333.28	1,742.92	5,000.00	(3,257.08)	-65.14%
Dispatch	1,799.90	70,147.49	70,350.00	(202.51)	-0.29%
EMS Operations	4,920.46	38,808.64	45,690.00	(6,881.36)	-15.06%
Fire Operations	1,114.16	10,050.90	34,750.00	(24,699.10)	-71.08%
Fuel	874.25	10,455.36	20,000.00	(9,544.64)	-47.72%
Insurance	0.00	38,991.00	40,000.00	(1,009.00)	-2.52%
OSFM OFSCP - PPE/Uniform	0.00	4,198.50	9,500.00	(5,301.50)	-55.81%
Prevention	0.00	997.33	2,000.00	(1,002.67)	-50.13%
Professional Services	327.41	29,039.04	20,850.00	8,189.04	39.28%
Radios & Communications	0.00	24,780.36	31,586.00	(6,805.64)	-21.55%
Rope Rescue Operations	0.00	3,292.07	3,000.00	292.07	9.74%
SAFER Grant Expenditures	0.00	25,047.56	42,000.00	(16,952.44)	-40.36%
Training	1,151.63	11,814.79	24,455.00	(12,640.21)	-51.69%
Travel	1,315.44	2,580.55	5,000.00	(2,419.45)	-48.39%
Tuition Reimbursement	0.00	10,500.00	31,500.00	(21,000.00)	-66.67%
Uniforms	104.00	5,499.91	7,000.00	(1,500.09)	-21.43%
Utilities	4,884.23	28,141.77	34,800.00	(6,658.23)	-19.13%
Vehicle/Equipment Maintenance	1,498.97	19,440.84	35,000.00	(15,559.16)	-44.45%
Volunteer Incentive Program	0.00	4,830.00	20,800.00	(15,970.00)	-76.78%
Wellness Program	0.00	2,847.48	10,000.00	(7,152.52)	-71.53%
Total Materials & Services	16,326.73	375,637.39	546,731.00	(171,093.61)	-31.29%
Personnel Services					
Administrative Assistant	3,219.20	32,649.48	44,254.00	(11,604.52)	-26.22%
Administrative Assistant Overtime	226.35	792.23	3,017.00	(2,224.77)	-73.74%
Employee Benefits	17,874.17	135,090.06	241,547.00	(106,456.94)	-44.07%
Fire Chief	6,666.68	62,886.36	87,135.00	(24,248.64)	-27.83%
Part-Time Personnel	(5,617.50)	35,751.76	35,000.00	751.76	2.15%
Payroll Taxes	3,824.68	36,763.13	53,933.00	(17,169.87)	-31.84%

PERS	13,076.47	99,764.92	207,337.00	(107,572.08)	-51.88%
Shift Personnel Overtime	4,721.18	39,677.88	53,619.00	(13,941.12)	-26.00%
Shift Personnel Wages	15,707.36	143,427.05	202,151.00	(58,723.95)	-29.05%
Shift Firefighter/Paramedic OT	794.13	4,518.27	32,642.00	(28,123.73)	-86.16%
Shift Firefighter/Paramedic Wage	14,044.00	69,503.94	132,291.00	(62,787.06)	-47.46%
Student Volunteer Stipends	1,200.00	7,695.00	10,800.00	(3,105.00)	-28.75%
Volunteer Conflag Reimbursement	0.00	15,463.51	20,106.00	(4,642.49)	-23.09%
Volunteer Stipends & Benefits	3,700.00	31,500.00	45,000.00	(13,500.00)	-30.00%
Workers Comp. & Group Accident Insurance	0.00	19,986.82	26,000.00	(6,013.18)	-23.13%
Total Personnel Services	79,436.72	735,470.41	1,194,832.00	(459,361.59)	-38.45%
Total Operating Expenses	95,763.45	1,228,898.97	1,898,076.00	(669,177.03)	-35.26%
Net Profit	(63,090.80)	1,504,252.70	905,534.00	598,718.70	66.12%

Budget Variance

Crooked River Ranch Fire & Rescue
For the period March 1, 2024 to March 29, 2024
Cash Basis



Fund Name is Capital Reserve Fund.

<u>Account</u>	<u>Actual March</u>	<u>Jul 1, 2023 - 29-Mar-24</u>	<u>Budget</u>	<u>Variance</u>	<u>Variance %</u>
Revenue					
Beginning Fund Balance	0.00	396,669.29	382,067.00	14,602.29	3.82%
Interest	1,949.20	7,408.34	4,500.00	2,908.34	64.63%
Misc. Income	0.00	7,902.50	7,903.00	(0.50)	-0.01%
Total Revenue	1,949.20	411,980.13	394,470.00	17,510.13	4.44%
Gross Profit	1,949.20	411,980.13	394,470.00	17,510.13	4.44%
Other Income					
Transfer(s) In	0.00	90,746.00	90,746.00	0.00	0.00%
Total Other Income	0.00	90,746.00	90,746.00	0.00	0.00%
Operating Expenses					
Capital Outlay & Grant Awards:Building Purchases	5,729.00	27,769.42	43,195.00	(15,425.58)	-35.71%
Capital Outlay & Grant Awards:Fire Purchases	0.00	15,680.00	15,805.00	(125.00)	-0.79%
Total Operating Expenses	5,729.00	43,449.42	59,000.00	(15,550.58)	-26.36%
Net Profit	(3,779.80)	459,276.71	426,216.00	33,060.71	7.76%

Budget Variance

Crooked River Ranch Fire & Rescue
For the period March 1, 2024 to March 29, 2024
Cash Basis



Fund Name is Bond Fund.

Account	Actual March	1-Jul-23 29-Mar-24	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	13,629.18	10,000.00	3,629.18	36.29%
Interest	121.77	904.60	500.00	404.60	80.92%
Previously Levied Taxes	216.04	4,799.62	3,500.00	1,299.62	37.13%
Taxes Collected in Year Levied	969.01	184,686.47	199,600.00	(14,913.53)	-7.47%
Total Revenue	1,306.82	204,019.87	213,600.00	(9,580.13)	-4.49%
Gross Profit	1,306.82	204,019.87	213,600.00	(9,580.13)	-4.49%
Operating Expenses					
Debt Service: Bond Payment	0.00	172,444.00	193,028.00	(20,584.00)	-10.66%
Total Operating Expenses	0.00	172,444.00	193,028.00	(20,584.00)	-10.66%
Net Profit	1,306.82	31,575.87	20,572.00	11,003.87	53.49%

Payable Invoice Detail

Crooked River Ranch Fire & Rescue For the period March 1, 2024 to March 31, 2024

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Aflac						
Mar 18, 2024	Payable Invoice	ACH	Premiums from staff for March	668.34	Paid	Payroll Liabilities
Total Aflac				668.34		
Blue Mountain Networks						
Mar 6, 2024	Payable Invoice	ACH	Telephone and Internet charges	681.45	Paid	Materials & Services:Utilities:Telecommunications
Total Blue Mountain Networks				681.45		
BoundTree Medical, LLC						
Mar 8, 2024	Payable Invoice	85272971 - ACH	EMS Supplies for Ambulances/EMS Room Stock	393.20	Paid	Materials & Services:EMS Operations:Supplies
Mar 18, 2024	Payable Invoice	85280117 - ACH	King Vision Pediatric aBlade Standard Size 2	35.58	Paid	Materials & Services:EMS Operations:Supplies
Total BoundTree Medical, LLC				428.78		
Brian's Cabinets						
Mar 20, 2024	Payable Invoice	25626	Balance due for Euro Cabinets in 2 additional dorms at Station	5,729.00	Paid	Capital Outlay & Grant Awards:Building Purchases
Total Brian's Cabinets				5,729.00		
Carson Oil Company, Inc.						
Mar 4, 2024	Payable Invoice	CP-00505244 / EFT	Fuel for all apparatus	432.08	Paid	Materials & Services:Fuel
Mar 18, 2024	Payable Invoice	CP-00508031	Fuel for all apparatus	523.60	Paid	Materials & Services:Fuel
Total Carson Oil Company, Inc.				955.68		
CoEnergy -Central Oregon						
Mar 18, 2024	Payable Invoice	11975	Propane for Station	218.24	Paid	Materials & Services:Utilities:Propane
Total CoEnergy -Central Oregon				218.24		
Crooked River Ranch Water Company						
Mar 1, 2024	Payable Invoice	94 - EFT	Basic Rate	168.63	Paid	Materials & Services:Utilities:Water
Mar 1, 2024	Payable Invoice	94 - EFT	Water	27.18	Paid	Materials & Services:Utilities:Water
Total Crooked River Ranch Water Company				195.81		
Crooked River Sanitary						

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Mar 1, 2024	Payable Invoice	00014 - EFT	Sanitation Services for February	72.02	Paid	Materials & Services:Utilities:Sanitation
Total Crooked River Sanitary				72.02		
Deschutes County 911 Service District						
Mar 18, 2024	Payable Invoice	4085	911- Data Network Reimbursement (CAD/RMS Data Network Charge-Back for the Period of July 1, 2023 - June 30 2024)	1,799.90	Paid	Materials & Services:Dispatch Services
Total Deschutes County 911 Service District				1,799.90		
Elite Security & Fire Alarm						
Mar 8, 2024	Payable Invoice	2213	Monthly monitoring fee	50.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Elite Security & Fire Alarm				50.00		
First Citizens Bank						
Mar 16, 2024	Payable Invoice	44337964 - EFT	Copier Lease	138.43	Paid	Materials & Services:Administration:Copier Expenses
Mar 16, 2024	Payable Invoice	44337964 - EFT	B/W Copies	6.70	Paid	Materials & Services:Administration:Copier Expenses
Mar 16, 2024	Payable Invoice	44337964 - EFT	Color Copies	93.67	Paid	Materials & Services:Administration:Copier Expenses
Total First Citizens Bank				238.80		
HRA VEBA Trust						
Mar 18, 2024	Payable Invoice	YA422 - ACH	Contributions for all staff	2,450.00	Paid	Personnel Services:Employee Benefits:HRA VEBA
Total HRA VEBA Trust				2,450.00		
IAFF 3650 - Redmond Firefighters Union						
Mar 4, 2024	Payable Invoice	PAC Donations - ACH	PAC donations from staff	18.08	Paid	Payroll Liabilities
Mar 4, 2024	Payable Invoice	Union Dues - ACH	Union Dues from staff	170.00	Paid	Payroll Liabilities
Mar 18, 2024	Payable Invoice	Union Dues - ACH	Union Dues for: David, Alysha, Adam, Laura and Elizabeth	170.00	Paid	Payroll Liabilities
Mar 18, 2024	Payable Invoice	PAC donations - ACH	PAC Donations to Union from Staff	18.08	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union				376.16		
L.N. Curtis & Sons						
Mar 1, 2024	Payable Invoice	PO-0424 / Inv. 793205 ACH	34L 4-gas calibration	445.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Mar 1, 2024	Payable Invoice	PO-0424 / Inv. 793205 ACH	Shipping	62.48	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total L.N. Curtis & Sons				507.48		
Life-Assist						
Mar 6, 2024	Payable Invoice	1412694 - ACH	replace expiring medication	28.80	Paid	Materials & Services:EMS Operations:Supplies
Mar 7, 2024	Payable Invoice	1413322 - ACH	EMS supplies for Ambulances and EMS room	336.75	Paid	Materials & Services:EMS Operations:Supplies
Mar 11, 2024	Payable Invoice	1413949 - ACH	Adenosine 6 mg	25.68	Paid	Materials & Services:EMS Operations:Supplies
Mar 11, 2024	Payable Invoice	1413949 - ACH	Diphenhydramine 50 mg	5.52	Paid	Materials & Services:EMS Operations:Supplies
Mar 11, 2024	Payable Invoice	1413949 - ACH	Haloperidol, 5 mg	18.54	Paid	Materials & Services:EMS Operations:Supplies
Mar 11, 2024	Payable Invoice	1413949 - ACH	Comfort Soft Plus CO2/O2 Oral/Nasal Cannula 7" Adult	351.00	Paid	Materials & Services:EMS Operations:Supplies
Mar 18, 2024	Payable Invoice	1414532	Succinylcholine 200mg/10ml (20mg/1ml) vial	14.40	Paid	Materials & Services:EMS Operations:Supplies
Total Life-Assist				780.69		
Mid Columbia Fire & Rescue						
Mar 1, 2024	Payable Invoice	PO-0428 & PO-0427 / INV 23	Tuition for Parker English to attend Forcible Entry Training	275.00	Paid	Materials & Services:Training
Mar 1, 2024	Payable Invoice	PO-0428 & PO-0427 / INV 23	Laura Waldron Attending this conference. Irons in Fire Conference (Nozzle Forward and Art of Reading Smoke)	400.00	Paid	Materials & Services:Training
Total Mid Columbia Fire & Rescue				675.00		
Nasco Healthcare						
Mar 6, 2024	Payable Invoice	PO-0394 / 399325	Smart Stat Basic Mannikin Repair	1,066.00	Paid	Materials & Services:EMS Operations:
Mar 6, 2024	Payable Invoice	PO-0394 / 399325	Shipping/Freight	235.65	Paid	Materials & Services:EMS Operations:
Total Nasco Healthcare				1,301.65		
National Fire Protection Assoc. (NFPA)						
Mar 25, 2024	Payable Invoice	881-2491-NTS	Annual membership fee	175.00	Paid	Materials & Services:Administration:Memberships
Total National Fire Protection Assoc. (NFPA)				175.00		

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Nationwide Retirement Solutions						
Mar 4, 2024	Payable Invoice	Deferred Comp - EFT	Contributions from Staff	295.00	Paid	Payroll Liabilities
Mar 18, 2024	Payable Invoice	Deferred Comp - EFT	Deferred compensation contributions from staff	295.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions				590.00		
Norco						
Mar 19, 2024	Payable Invoice	40204005	NCO DE handling Oxygen	35.17	Paid	Materials & Services:EMS Operations:Supplies
Mar 19, 2024	Payable Invoice	40204005	OX Dm Oxygen	88.10	Paid	Materials & Services:EMS Operations:Supplies
Total Norco				123.27		
Oregon Health Authority - OFS Receipting Unit						
Mar 18, 2024	Payable Invoice	GEMT - ACH	OHA Non-Federal Share of GEMT services	813.18	Paid	Materials & Services:EMS Operations:Fees/Dues
Mar 18, 2024	Payable Invoice	GEMT - ACH	OHA Administrative Fee of GEMT processing	162.64	Paid	Materials & Services:EMS Operations:Fees/Dues
Total Oregon Health Authority - OFS Receipting Unit				975.82		
Oregon PERS						
Mar 11, 2024	Payable Invoice	PERS- EFT	Employer Contributions	5,443.32	Paid	Personnel Services:PERS
Mar 11, 2024	Payable Invoice	PERS- EFT	Employee Contributions, paid by Employer	1,269.06	Paid	Personnel Services:PERS
Total Oregon PERS				6,712.38		
Pacific Power						
Mar 20, 2024	Payable Invoice	24712171-001 3 - EFT	Basic Charges, Load Size Charge, Demand Charge Delivery charge and Kilowatt usage	3,471.83	Paid	Materials & Services:Utilities:Electric
Total Pacific Power				3,471.83		
Rapid Rooter of Central Oregon						
Mar 11, 2024	Payable Invoice	23218	Ran 1/2" Cable down to clean out under kitchen sink out 60' plus to remove line sludge. Replaced o-ring on p-trap. Labor & Travel time	580.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Rapid Rooter of Central Oregon				580.00		
Rip-Q Signs and Graphics						

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Mar 11, 2024	Payable Invoice	4631	Removal of decal on 5-ton Truck on site for 541	125.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:513901
Total Rip-Q Signs and Graphics				125.00		
Special Districts Insurance Services						
Mar 4, 2024	Payable Invoice	03-0052514 - ACH	April Health premiums for staff	10,251.80	Paid	Personnel Services:Employee Benefits:Health Insurance
Mar 4, 2024	Payable Invoice	03-0052514 - ACH	April Dental premiums for staff	930.82	Paid	Personnel Services:Employee Benefits:Dental Insurance
Mar 4, 2024	Payable Invoice	03-0052514 - ACH	April Long-Term premiums for staff	143.22	Paid	Personnel Services:Employee Benefits:Long Term Disability Insurance
Total Special Districts Insurance Services				11,325.84		
Streamline						
Mar 4, 2024	Payable Invoice	41F663CA-0040 - ACH	Monthly fee for Website application	126.00	Paid	Materials & Services:Professional Services:Computer Services
Total Streamline				126.00		
Tactical Business Group						
Mar 20, 2024	Payable Invoice	OR-CRR-2024-003	Monthly ambulance/EMS billing services; for Feb. 2024	720.00	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Total Tactical Business Group				720.00		
Target Solutions Learning, LLC						
Mar 5, 2024	Payable Invoice	91236 - ACH	Vector Check It Module for Controlled Drug Safes	331.66	Paid	Materials & Services:EMS Operations:Fees/Dues
Total Target Solutions Learning, LLC				331.66		
TEC Equipment						
Mar 21, 2024	Payable Invoice	504789P3S	Premium B Service. lube, oil, filters, chassis grease, and inspection	500.80	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Mar 21, 2024	Payable Invoice	504789P3S	DOT Inspection	99.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Mar 21, 2024	Payable Invoice	504789P3S	Replace broken washer nozzle hose	179.32	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Mar 21, 2024	Payable Invoice	504789P3S	Replace flex hose and clamps on muffler inlet pipe	340.35	Paid	Materials & Services:Vehicle/Equ

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Mar 21, 2024	Payable Invoice	504789P3S	Enviromental/shop fee	108.98	Paid	ipment Maintenance:510582 Materials & Services:Vehicle/Equ ipment Maintenance:510582
Mar 21, 2024	Payable Invoice	504789P3S	corporate activity tax	4.66	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:510582
Total TEC Equipment				1,233.11		
Terminix						
Mar 18, 2024	Payable Invoice	246108	Routine spraying for spiders, mice, etc around the building	104.00	Paid	Materials & Services:Building & Maintence:Maintena nce
Total Terminix				104.00		
Verizon Wireless						
Mar 4, 2024	Payable Invoice	9957454678	Data charges for iPads in apparatus	244.88	Paid	Materials & Services:Utilities:Tel ecommunications
Total Verizon Wireless				244.88		
VISA - Chase						
Mar 3, 2024	Payable Invoice	HD 523066777	drill bits for station and apparatus projects	24.99	Paid	Materials & Services:Building & Maintence:Supplies
Mar 4, 2024	Payable Invoice	HD 523196311	NFA Meal Ticket.	358.23	Paid	Materials & Services:Training
Mar 5, 2024	Payable Invoice	G040987792	monthly Microsoft Business 365 licenses payment	74.41	Paid	Materials & Services:Professiona l Services:Computer Services
Mar 5, 2024	Payable Invoice	HD 526329194	Dinner for Chief Hartley & Dana at NW Leadership Conference.	41.40	Paid	Materials & Services:Training
Mar 6, 2024	Payable Invoice	HD 526285036	Dinner for Chief Hartley & Dana at NW Leadership Conference.	77.00	Paid	Materials & Services:Training
Mar 8, 2024	Payable Invoice	HD 525548631	Passport Bones	31.85	Paid	Materials & Services:Fire Operations:Supplies /Equipment
Mar 8, 2024	Payable Invoice	MNP-126893	Signs/Nameplates for lockers	118.60	Paid	Materials & Services:Fire Operations:Supplies /Equipment
Mar 8, 2024	Payable Invoice	XXXX	Lodging for Sean H for NW Leadership Conference, March 5-8th, 2024	657.72	Paid	Materials & Services:Travel
Mar 8, 2024	Payable Invoice	XXXX	Lodging for Dana for NW Leadership Conference, March 5-8th, 2024	657.72	Paid	Materials & Services:Travel

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Mar 9, 2024	Payable Invoice	HD 530905377	Domain registration for website	35.99	Paid	Materials & Services:Professional Services:Computer Services
Mar 11, 2024	Payable Invoice	002680352	BLS instructor course and books	188.63	Paid	Materials & Services:EMS Operations:
Mar 11, 2024	Payable Invoice	HD 528668426	Road Flares	113.30	Paid	Materials & Services:Fire Operations:Supplies /Equipment
Mar 12, 2024	Payable Invoice	XXXX	Flowers ordered for Dora Johnson for Celebration of Life (Lexus Johnson)	103.99	Paid	Materials & Services:Department Services
Mar 15, 2024	Payable Invoice	HD 528415895	dorm room remodel supplies	25.32	Paid	Materials & Services:Building & Maintenance:Supplies
Mar 15, 2024	Payable Invoice	XXXX	Mo. Fee for use of Stamps.com	19.99	Paid	Materials & Services:Administration:Postage & Shipping
Mar 16, 2024	Payable Invoice	HD 528668446	dorm room remodel supplies	61.94	Paid	Materials & Services:Building & Maintenance:Supplies
Mar 18, 2024	Payable Invoice	XXXX	Cover up patch for CRR Fire Banner to cover old date (Dana Signs)	50.00	Paid	Materials & Services:Department Services
Mar 18, 2024	Payable Invoice	XXXX	Embroidery on Board Shirts from Our Personal Touch	104.00	Paid	Materials & Services:Uniforms
Mar 18, 2024	Payable Invoice	HD 530368002	dorm room supplies/ tools	19.53	Paid	Materials & Services:Building & Maintenance:Supplies
Mar 19, 2024	Payable Invoice	HD 534554358	Heartsaver CPR/AED/First Aid Books for CERT training	32.33	Paid	Materials & Services:CERT Program
Mar 19, 2024	Payable Invoice	XXXX	Mo. Fee for accounting platform with Xero	31.50	Paid	Materials & Services:Professional Services:Accounting/ Payroll Services
Mar 19, 2024	Payable Invoice	XXXX	Glow Sticks for CERT program	39.80	Paid	Materials & Services:CERT Program
Mar 25, 2024	Payable Invoice	157914	Replacement US, POW/MIA, and Oregon flags.	222.24	Paid	Materials & Services:Building & Maintenance:Supplies
Mar 26, 2024	Payable Invoice	XXXX	Bug Out bag for Open House drawing	179.29	Paid	Materials & Services:Department Services:Events
Mar 26, 2024	Payable Invoice	HD 532767083	Purchase of Stamps	50.00	Paid	Materials & Services:Administration:Postage & Shipping
Mar 26, 2024	Payable Invoice	4032	Painting of Hose Rack	102.40	Paid	Materials & Services:Building & Maintenance:Supplies

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Mar 28, 2024	Payable Invoice	HD 533858214	Extra paper towel dispenser and toilet paper dispenser keys	9.99	Paid	Materials & Services:Building & Maintenance:Supplies
Mar 30, 2024	Payable Invoice	HD 534554740	Food/snacks for personnel helping at Easter Egg Hunt	40.54	Paid	Materials & Services:Department Services:Events
Mar 31, 2024	Payable Invoice	XXXX	Mo. fee for Amazon Prime	14.99	Paid	Materials & Services:Administration:Memberships
Total VISA - Chase				3,487.69		
WHA Insurance						
Mar 8, 2024	Payable Invoice	Admin Fee	Administration Fee for MERP reimbursement for Dana	25.00	Paid	Personnel Services:Employee Benefits:HRA Reimbursements
Total WHA Insurance				25.00		
Witmer Public Safety Group						
Mar 1, 2024	Payable Invoice	PO-0420 / Inv 421465	Leather helmet shields	329.94	Paid	Materials & Services:Fire Operations:Supplies /Equipment
Mar 1, 2024	Payable Invoice	PO-0420 / Inv 421465	freight	12.99	Paid	Materials & Services:Fire Operations:Supplies /Equipment
Total Witmer Public Safety Group				342.93		
Wright Ford						
Mar 21, 2024	Payable Invoice	72922	Standard Oil and Lube change on 571: Multi-point inspection on Brakes, recommend rear brake pads and rotors be replaced (see quote). Battery ok, Tires ok, Rear Brakes are bad and require immediate replacement.	69.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Mar 21, 2024	Payable Invoice	72922	Oil/Grease	71.37	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Mar 21, 2024	Payable Invoice	72922	Tax	0.49	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Total Wright Ford				140.86		
Total				47,964.27		

AMBULANCE BILLING RATE SURVEY

AGENCY	ALS RESIDENT	ALS NON-RESIDENT	BLS RESIDENT	BLS NON-RESIDENT	AID CALL	MILEAGE
City of Union	\$ 1,200.00	\$ 1,600.00	\$ 1,000.00	\$ 1,400.00	\$ -	\$ 17.50
East Umatilla County Ambulance	\$ 1,200.00	\$ 1,450.00	\$ 1,100.00	\$ 1,300.00	\$ 500.00	\$ 20.00
Bend Fire & Rescue	\$ 1,297.00	\$ 2,594.00	\$ 1,092.00	\$ 2,184.00	\$ 648.00	\$ 15.00
Corvallis Fire Department	\$ 1,350.00	\$ -	\$ 1,250.00	\$ -	\$ 491.00	\$ 20.00
City of Pendleton	\$ 1,435.00	\$ -	\$ 1,280.00	\$ -	\$ 700.00	\$ 21.00
City of La Grande	\$ 1,450.00	\$ 1,950.00	\$ 1,450.00	\$ 1,950.00	\$ 300.00	\$ 20.00
City of Dufur	\$ 1,500.00	\$ -	\$ 1,200.00	\$ -	\$ 750.00	\$ 22.50
Crook County Fire & Rescue	\$ 1,500.00	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 18.00
North Douglas County Fire & EMS	\$ 1,500.00	\$ 1,650.00	\$ 1,500.00	\$ 1,650.00	\$ 275.00	\$ 21.00
Sisters-Camp Sherman Fire District	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ 250.00	\$ 20.00
City of Ashland	\$ 1,551.00	\$ -	\$ 1,351.00	\$ -	\$ 448.00	\$ 23.30
Polk County Fire District No. 1	\$ 1,600.00	\$ -	\$ 1,500.00	\$ -	\$ 640.00	\$ 23.00
South Lane	\$ 1,600.00	\$ 2,000.00	\$ 1,600.00	\$ 2,000.00	\$ 800.00	\$ 40.00
Albany Fire Department	\$ 1,650.00	\$ -	\$ 1,650.00	\$ -	\$ 630.00	\$ 20.00
Lebanon	\$ 1,650.00	\$ -	\$ 1,650.00	\$ -	\$ 500.00	\$ 20.00
City of Cascade Locks	\$ 1,700.00	\$ 2,500.00	\$ 1,700.00	\$ 2,200.00	\$ 375.00	\$ 20.00
Sunriver Fire District	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -	\$ 250.00	\$ 22.00
La Pine Rural Fire Protection District	\$ 1,764.00	\$ 2,013.00	\$ 1,439.00	\$ 2,013.00	\$ 882.00	\$ 20.00
Dallas	\$ 1,766.53	\$ -	\$ 1,766.53	\$ -	\$ 554.69	\$ 25.91
Jefferson	\$ 1,800.00	\$ -	\$ 1,200.00	\$ -	\$ 700.00	\$ 25.00
Keizer	\$ 1,850.00	\$ -	\$ 1,850.00	\$ -	\$ 880.00	\$ 33.00
McMinnville Co	\$ 1,850.00	\$ -	\$ 1,850.00	\$ -	\$ 880.00	\$ 33.00
Redmond	\$ 1,850.00	\$ -	\$ 1,375.00	\$ -	\$ 250.00	\$ 18.00
Salem	\$ 1,850.00	\$ -	\$ 1,850.00	\$ -	\$ 880.00	\$ 33.00
Eugene	\$ 1,859.00	\$ 2,079.00	\$ 1,859.00	\$ 2,079.00	\$ 929.50	\$ 24.18
Jefferson County Fire & EMS	\$ 1,865.00	\$ 2,611.00	\$ 1,545.00	\$ 2,163.00	\$ 500.00	\$ 25.00
Sweet Home	\$ 1,900.00	\$ -	\$ 1,900.00	\$ -	\$ 600.00	\$ 25.00
Vernonia Rural Fire Protection District	\$ 2,000.00	\$ -	\$ 950.00	\$ -	\$ -	\$ 15.00
TVFR/Yamhill	\$ 2,119.47	\$ -	\$ 2,119.47	\$ -	\$ 596.10	\$ 27.81
McMinnville	\$ 2,124.00	\$ 2,391.00	\$ 2,036.00	\$ 2,291.00	\$ 600.00	\$ 30.00
Sheridan Rural Fire Protection District	\$ 2,250.00	\$ -	\$ 1,950.00	\$ -	\$ 600.00	\$ 30.00
Lane	\$ 2,300.00	\$ 2,200.00	\$ 1,900.00	\$ 2,000.00	\$ 800.00	\$ 25.00
Boardman Fire Rescue District	\$ 2,400.00	\$ -	\$ 2,175.00	\$ -	\$ -	\$ 25.00
Chiloquin Fire & Rescue	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ -	\$ 25.00

Average	\$ 1,755.32	\$ 2,086.50	\$ 1,598.18	\$ 1,935.83	\$ 593.42	\$ 23.62
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Crooked River Ranch Fire & Rescue	\$ 1,500.00	\$ 1,700.00	\$ 1,300.00	\$ 1,500.00	\$ 250.00	\$ 20.00
Difference from Average	\$ (255.32)	\$ (386.50)	\$ (298.18)	\$ (435.83)	\$ (343.42)	\$ (3.62)
Percentage	-17.0%	-22.7%	-22.9%	-29.1%	-137.4%	-18.1%

Proposed	\$ 1,900.00	\$ 2,300.00	\$ 1,700.00	\$ 2,100.00	\$ 700.00	\$ 26.00
Difference from Average	\$ 144.68	\$ 213.50	\$ 101.82	\$ 164.17	\$ 106.58	\$ 2.38
Percentage	7.6%	9.3%	6.0%	7.8%	15.2%	9.1%

Date Updated 2/29/2024



CROOKED RIVER RANCH FIRE & RESCUE

Fire Chief's Report April, 2024

➤ Calls for service in March totaled 45. A breakdown of calls by month is below:

Calls by Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1-Fire (Building, Wildland, Vehicle, etc.)	3	2	2									7
2-Overpressure Rupture, Explosion, Overheat (No Fire)	1	0	0									1
3-Rescue & EMS	32	36	33									101
4-Hazardous Condition (No Fire)	0	0	0									0
5-Service Call	4	4	2									10
6-Good Intent Call	1	4	8									13
7-False Alarm & False Call	1	2	0									3
8-Severe Weather & Natural Disaster	0	0	0									0
9-Special/Other Incident	0	0	0									0
	42	48	45	0	0	0	0	0	0	0	0	0
Total Calls-To-Month End 2024												
	135											
<i>Total Calls-To-Month End 2023</i>	<i>60</i>	<i>59</i>	<i>54</i>	<i>53</i>	<i>51</i>	<i>51</i>	<i>70</i>	<i>53</i>	<i>51</i>	<i>64</i>	<i>47</i>	<i>41</i>

➤ Auto/Mutual Aid Given/Received – 2024 (end of prior month)

- Auto-Aid Given – 0
- Auto-Aid Received – 1
- Mutual-Aid Given – 4
- Mutual-Aid Received – 3

➤ Station Updates:

- The cabinets/desks/beds are being installed in the new dorms. This should be finished mid-April.
- The linoleum in the kitchen, dining room, and locker rooms need replacing. The process to tear out the linoleum down to concrete will begin mid-April. The current plan will be to do a sealer on the concrete floors instead of replacing linoleum. Estimated completion is before June 15th.

➤ Thank you to Myrsi for her many years of coordinating the Easter Egg Hunt and helping get Barb and Linda Kay get ready to take it over. The Easter Egg Hunt went very well this year and was well attended.

➤ Apparatus

- OSFM believes we will have our new Type III Wildland Fire Engine by May 4th. If there are no hold-ups, we plan on doing a push-in ceremony at the Open House that day.
- Annual services/inspections have been completed for Engines 521 and 522 and scheduled for Tenders 531 and 532. All apparatus should be completed by the end of May.

➤ The Jefferson County Commissioners held a public hearing on the Title III Defensible Space Grant Funds. The proposal for this round of grants is to increase the amount to \$600. The public comment period is open now and the Commissioners will make a final decision on May 8th.

➤ It was discovered that the Oregon State Fire Marshal's new incentive program does not include Crooked River Ranch as part of Terrebonne. Several assessments were completed prior to this information being understood. Those having assessments will be contacted to let them know Crooked River Ranch was not eligible.

➤ Monthly Fire Med Report

- Number of paid memberships: 15
- Number of new memberships: 2
- Number of lapsed/non-renewals: 2
- Total Fire Med memberships: 278

Respectfully submitted,

Sean Hartley, Fire Chief

Special THANKS

4/2024

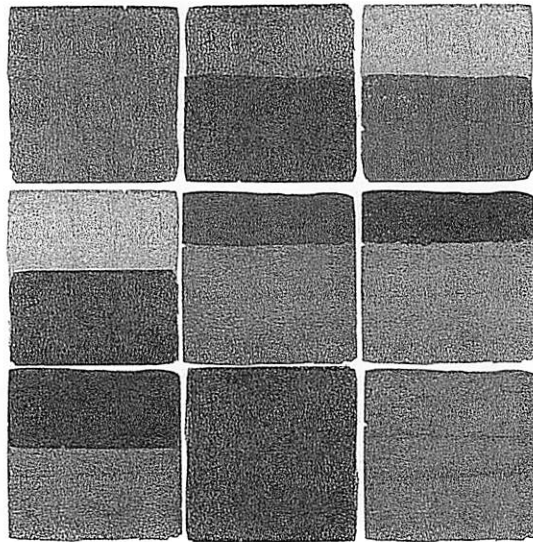
Thank you so much
for the wonderful
class. It was just
awesome!
I was glad
to have you in
my class & I
will miss you
but I will be
back in the
fall!

Mano to all
of you for all
your help & your
office becoming
a wonderful
place. We truly
appreciate
your help &
support. Kin
dness & patience
in training
students &
professionals
is a true
gift. Thank
you for
being a
part of
this
community.

Amazing appreciation in
your hearts
for your course
Mr. Joe
Great class
Thanks. Joyce

Captain Ahmadi, Captain Wiley
and Brooke and Ryan —
Thank you so much for your
fine Sunday Showing myself
and my husband, Daniel, around.
I appreciate all the insight
and personal experience as
both Resident and Non-Resident.
You were Great Hosts -
Best Affa ~

THANK YOU



Thank you for the
Easter egg hunt
and the prizes were cool
I had fun

Thank you for your time
Briar Lamb.



Congratulations you submitted 100% of your 2023 reports on or before their due dates. This is a huge accomplishment that I truly appreciate.

Thank you for your partnership with PERS and a great reporting year!

A handwritten signature in cursive script, appearing to read "Veldguyah".