



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

Notice of Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Board meeting on Thursday, November 17, 2022. The Board meeting will start at 6:30 pm and will be held at the fire station located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to this meeting can found through the Zoom platform, by accessing our website, @ www.crrfire.org/meetings. The meeting is accessible to people with disabilities and will be recorded.

Board of Directors

Kay Norberg, President, (Position 2)
Mark W. Wilson, Vice President (Position 5)
Barbara Oakley, Secretary (Position 4)
Brad Pahl, Treasurer (Position 1)
Jeff Green, Director (Position 3)

District Staff

Acting in Capacity Fire Chief, Sean Hartley
Admin. Assistant, Dana Schulke

Board Meeting Agenda

1. Call to Order – Director Norberg
 - 1.1 Pledge of Allegiance – Director Wilson
 - 1.2 Roll Call – Director Oakley
2. Review of Agenda – Director Norberg
3. Approval of Board Meeting Minutes – Director Norberg
 - 3.1 Approval of Board Meeting minutes from October 20, 2022
4. Financial Reports
 - 4.1 Acknowledge receipt and approval of the financial reports for October 2022
– Director Pahl
 - 4.2 Appointment of Board members to sign checks for Friday, December 9th and Tuesday, December 27th – Director Norberg
5. Unfinished business (consideration, discussion, and possible action on the following items):
 - 5.1 Update on steering committee – AIC Fire Chief, Sean Hartley
 - 5.2 Executive Session - **per ORS 192.660(2) (a)** to consider the employment of a public officer, employee, staff member or individual agent. This is a closed session not open to the public. Any media requesting access, please email admin@crrfire.org, prior to the date of this meeting. – Director Norberg

- 5.3 Updates on grants – Chief Hartley
- 6. New Business (consideration, discussion, and possible action on the following items):
 - 6.1 Discussion on Board positions for May 2023 elections – Director Norberg
- 7. Reports:
 - 7.1 Fire Chief Report - submitted by AIC Fire Chief, Sean Hartley in Board packet
 - 7.2 CERT program – Linda Kay Widmer
- 8. Comment/Questions:
 - 8.1 Public input on the current agenda topics
 - 8.2 Public input on future agenda topics – (Please limit to one topic)
- 9. Correspondence/ Recognitions/ Good of the Order – Director Norberg
- 10. Adjournment – Director Norberg

(In accordance with ORS 192.660, the Crooked River Ranch Rural Fire Protection District Board of Directors may convene in executive session at any time)

**Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250**

October 20, 2022

Board Meeting Minutes

1. Called to Order by Director Norberg at 6:30pm. Roll call was taken by Director Oakley and the following individuals were in attendance: Directors Norberg, Wilson, Oakley, Pahl and Green. Also, in attendance was Acting in Capacity Fire Chief Sean Hartley, Administrative Assistant Dana Schulke, and Captain Alysha Delorto. Public in attendance were Linda Kay Widmer, William Burt, Tina Wilson, Elizabeth Alstock, Birk Lowery and John and Patricia Hayes.

2. Review of Meeting Agenda Items – Agenda items were reviewed. Director Wilson suggested that the Board move 5.2 to section 7, under 7.2 right after the Fire Chief's report for the future. Director Norberg wanted to add the topic of Fire Med, under New Business, 6.1.

3. Approval of the Board Meeting minutes from September 15, 2022, and Board Workshop Minutes from September 22, 2022.

3.1 & 3.2: The minutes from the Board Meeting and Board Workshop were reviewed by the Board. Director Wilson made a motion to approve the Board Meeting minutes from September 15th and the Board Workshop minutes from September 22 as presented. Director Pahl seconded the motion. All voted by stating "Aye," motion carried, (5-0).

4. Financial Reports -

4.1 Financial reports for September 2022 – Director Pahl stated that the financials for September were all in order and balanced. He stated that we are still working out some kinks with Chase in regard to the ACH transactions and having them go through. We have had to cut some checks in place of the ACH transactions that are not going through Positive Pay. He stated that in regard to doing the Bank reconciliations, it is a daunting task, and it will take him over two hours, maybe more, to do them. So, he is asking for patience while he goes through this learning curve, and he is getting through it. Director Norberg asked about the \$1,750 for the new truck bumper on the Payable Invoice Detail report, and if the Board can get a breakdown of all the additional equipment costs that are being added to the new truck. Chief Hartley stated he is currently working on a spreadsheet for the additional equipment cost and will be submitting the figures to the Board. Director Pahl asked if there was a way to "tag" project items in our accounting platform. Chief Hartley stated that it would be difficult to do without doing it on a separate spreadsheet, but he does have a project sheet going with all the costs for the current projects. Director Wilson asked if it would benefit Director Pahl by having the Board members rotate to do the Bank reconciliations. Director Pahl stated let him get familiar with doing it first and he will get back to the Board on that. Director Wilson stated he had emailed Dana and copied Chief Hartley in regard to a double entry showing on the Payable Invoice Detail report. Chief Hartley had replied back to his email stating it was a PayPal issue. The amount Director Wilson was speaking about was in regard to another amount which showed twice. However, Dana stated that the one entry was voided which shows on the report. Director Oakley had a question in regard

to the Pancake breakfast expenses showing on the credit card. Chief Hartley replied that the District was reimbursed for those expenses, as the Volunteer Association does not have a credit card to utilize. Director Norberg stated that there has been a lot of work done on 522. Director Oakley made a motion to approve the September financials as presented. Director Green seconded the motion. All were in favor by stating "Aye," motion carried, (5-0).

4.2 Appointment of Board members to sign checks – It was decided that Director Norberg and Director Oakley will sign the checks on Thursday, November 10th and Director Green and Director Wilson will sign checks on Wednesday, November 23rd, 2022.

5. Unfinished Business –

5.1 Update on Steering Committee – Chief Hartley stated we have put this on "pause" until after the hiring processes are finished. Then we will ramp this committee back up and discuss what goals we want to achieve, etc. He stated he will try to sneak in a meeting for December, but it depends on how busy we are.

5.2 Discussion on Fire Chief Contract – Director Wilson stated that he and Director Pahl had a meeting with Chief Hartley to talk about salaries, job salaries, etc. They talked about giving Chief Hartley a 5% wage increase to his current salary for being in the Acting in Capacity role or until a new Chief is hired. This would be retroactive from September 23rd. Director Wilson also stated they have reached out to HR Answers to get some Fire Chief comparable salaries, as well as other staff positions and they are waiting for that data to come back to us. Director Wilson stated they have made a tentative offer/package to Chief Hartley, but they are still waiting to get the data back to finalize it. Director Pahl stated they have reviewed the current job description for the Fire Chief and Assistant Fire Chief and have combined some good bullet points for the new job description for the Fire Chief position. Director Wilson made a motion to adjust the Acting in Capacity Fire Chief's wage by 5%, retroactive to September 23rd. He suggested that it be in a separate check, so he does not get hit with the taxes. Director Green seconded the motion. All voted by stating "Aye," motion carried, (5-0).

5.3 Discussion/Approval on Resolution 2022-05 to accept unanticipated grant funds from the Assistance to Firefighter (AFG) grant for Exhaust System in Bay. Chief Hartley stated he received all the quotes back and reviewed them with Captain McDonald. They have narrowed it down to two vendors. They are waiting for some information back from the vendors. He stated there was some math errors on the Resolution that was in the Board packet. Under Reserved for Future Expenditures line item, it should be \$15,500 which adjusted the current budget to \$84,500 which will cover our 5% match and the little bit extra we will need to purchase the system. This resolution takes in the funds we are receiving for the AFG grant. Chief Hartley corrected the figures on the Resolution on the individual line items and not the total at the bottom for the Board to sign. Director Norberg read the Resolution to everyone with the adjusted figures. Director Oakley made a motion to approve Resolution 2022-05 to accept the unanticipated grant funds into our General Fund from the Assistance to Firefighter grant for our new exhaust system. Director Pahl seconded the motion. All voted by stating "Aye," motion carried, (5-0).

5.4 Update on Building/Apparatus Building Heat in Bay – Chief Hartley stated he had to have the Electrician come out again. One of our volunteers did some troubleshooting and we think we found the problem. We are testing it out right now with the cooler weather approaching. One of the heating elements still might be out in the boilers. If we need to have it replaced before the winter, we will have a contractor come out and fix it. For the long-term solution, he had a talk with one of the contractors that submitted a proposal, and he was honest in stating that he would not be able to get to our job before winter. It would be more like spring or summer of next year before he could get our project going. Energy Trust of Oregon called Chief Hartley and they had some questions on the project. Chief Hartley stated that for the future, we may want to think about doing the whole building instead of just the apparatus bays. He is going to ask Energy Trust of Oregon if they would fund the whole building project if we went that route, instead of just doing the apparatus bays. Chief Hartley said we will get this project scheduled for next spring and he will wait to see what Energy Trust of Oregon says about doing the whole building. There was no further discussion.

5.5 Discussion on Final Audit for 2021/2022 - Chief Hartley stated the auditors emailed us our audit from last fiscal year and there were no other changes. He asked if there were any questions from the Board on it and there were none.

6. New Business:

6.1 Discussion on Fire Med - Chief Hartley stated that there has been questions and confusion from Medicare participants in regard to Fire Med and if they were eligible. He clarified that Medicare participants are eligible, but Medicaid participants are not eligible for FireMed. This is because it is written in the States laws/OHA that Medicaid patients cannot participate in FireMed.

7. Reports -

7.1 Fire Chief Report- Chief Hartley stated he has a detailed report in the Board packet. It was a busy month for September for calls. Pump Testing has all been completed for the year. He submitted the SDIS Safety and Security Grant to add additional cameras around the building. The Captain position is posted on several platforms. The State Fire Marshal's office has a grant available for staffing smaller/rural fire districts. The grant is a 3-year grant which would cover additional costs for two full time firefighters for us. He is putting some numbers together for the Board to review. He stated that Adam Wiley has accepted the 40 hour a week firefighter/paramedic position with the district and starting next week. Director Wilson stated he likes grants, but he wants to be overly cautious as we dig into putting the numbers together for the next 3 years, as you have to factor in the great benefits that we offer which will be part of their salaries. Chief Hartley stated we have to make a good faith effort to continue to maintain these employees after the 3-year period. Discussion ensued between Chief Hartley and the Board on the prefigures Chief Hartley put together for the additional staff. A Board Workshop was discussed to review the numbers prior to the next Board meeting. The date of November 15th was agreed upon for a Board Workshop, at 6:30 pm. Lastly, Chief Hartley stated he is putting together a Project tracker for the Board which will be presented to the Board via email, after the meeting. There was discussion on the Flu

Shot Clinic we had which was well attended and Linda Kay was able to assist them in copying Driver's Licenses and Insurance cards.

7.2 CERT Report - Linda Kay Widmer stated that on September 25th the CERT team was deployed by Sargent Pond and Chief Hartley, due to a lost child here on the Ranch. She stated the CERT team has the BRIX notification system installed in their phones which gives you a text notification of what is needed. She stated a person from ODOT is coming next Thursday for the CERT training to learn about Traffic Control. Chief Hartley stated the representative from ODOT recommended that we get the CERT team certified in flagging/traffic control, which would entail getting some equipment. We do have some money in the budget for this equipment and training. Linda Kay stated that she is doing some research on getting brighter t-shirts and caps for the CERT team. She is suggesting that the team do independent courses in the months of November/December due to the Holidays coming up. Patricia Hayes has requested a CERT application, as it is for her neighbor who has already had the CERT basic training.

8. Comments/Questions:

8.1 Public input on the current agenda - none

8.2 Public input on future agenda topics – Tina Wilson suggested that the layout of the Board meeting in the future be changed. Chief Hartley stated that he and Dana were talking about this today and they are changing it up.

9. Correspondence/Recognitions/Good of the order - there was a nice thank you note from a resident in the Board packet who utilized our services. Director Wilson stated that the OFDDA conference is November 3rd – 5th and he will be attending on behalf of the Honor Guard, as well as in attendance at the conference as a BOD for our District. Director Norberg stated that Dana passed out a notice of the SDAO conference coming up in February and to save the date, the agenda is to follow. Director Wilson stated he would like to get a report from the Volunteer Association at future Board meetings, so the Board knows what is going on. Chief Hartley stated he will pass that along to the Association. John Hayes asked Chief Hartley about the big piles of tree limbs that are on BLM land. Chief Hartley stated that BLM is waiting for the weather to get cooler and for snow. This is a project we will be participating in, as they had to let the limbs dry out over the summer for them to burn cleaner. Director Green asked when Burning would be allowed. Chief Hartley stated that it will be allowed on November 1st.

12. Adjournment by Director Norberg at 7:34 pm.

Respectfully,
Dana Schulke
Administrative Assistant

Balance Sheet

Crooked River Ranch Fire & Rescue

As of October 31, 2022

Cash Basis

OCT 31, 2022

Assets

Current Assets

Cash and Cash Equivalents

Bond Fund	25,015.85
Capital Reserve Fund	328,470.08
Chase Business	24,875.03
Chase Payroll	25,075.46
Chase Savings	17,005.57
FIB - Checking	5,150.04
General Fund	42,901.77
Local Option Levy Fund	343,970.22
PayPal	370.64
S. HARTLEY	2,531.64
Stripe USD	45.00
US Bank	332.50
Total Cash and Cash Equivalents	815,743.80

Total Current Assets 815,743.80

Total Assets 815,743.80

Liabilities and Equity

Liabilities

Current Liabilities

A. DELORTO	388.76
D. MCDONALD	870.80
D. SCHULKE	1,656.41
FIB - Credit Cards	130.55
H. WARD	2,747.44
Payroll Liabilities	(5,806.12)
Rounding2	0.17
T. FAST	738.63
Total Current Liabilities	726.64

Total Liabilities 726.64

Equity

Current Year Earnings	815,017.16
Total Equity	815,017.16

Total Liabilities and Equity 815,743.80

\$9,332.50 of the money in Chase Business account is part of the \$50,000 transfer from the Capital Reserve Fund. This amount is for the future purchases for the new 591 apparatus capital project but has not been spent at the end of September.

\$462,257.87
 - \$ 726.64
 \$461,531.23
 - \$ 9,332.50
 \$452,198.73

General Fund Net Income: \$452,198.73
 Capital Reserve Fund Net Income: \$337,802.58



Budget Variance
Crooked River Ranch Fire & Rescue
General Fund
For the month ended 31 October 2022
Cash Basis

	October Actual	YTD Actual	Budget	Var USD	Var %	Original Budget
Revenue						
Ambulance Revenue	\$18,164.05	\$67,100.16	\$250,000.00	-\$182,899.84	-73.1599%	\$ 250,000.00
Beginning Fund Balance	\$0.00	\$665,067.68	\$510,000.00	\$155,067.68	30.4054%	\$ 510,000.00
Conflagration Revenue	\$0.00	\$0.00	\$8,671.00	-\$8,671.00	-100.0%	\$ 800.00
Contractual Income	\$0.00	\$400.00	\$800.00	-\$400.00	-50.0%	\$ 500.00
Emergency Address Signs	\$50.00	\$150.00	\$500.00	-\$350.00	-70.0%	\$ 13,500.00
FireMed	\$1,530.00	\$4,905.00	\$13,500.00	-\$8,595.00	-63.6667%	\$ 78,350.00
Grant Funds	\$0.00	\$43,572.78	\$113,350.00	-\$69,777.22	-61.5591%	\$ 5,000.00
Interest	\$486.06	\$1,924.31	\$5,000.00	-\$3,075.69	-61.5138%	\$ 5,000.00
Misc. Income	\$1,250.00	\$2,387.09	\$5,000.00	-\$2,612.91	-52.2582%	\$ 25,000.00
Previously Levied Taxes	\$1,441.26	\$9,620.94	\$25,000.00	-\$15,379.06	-61.5162%	\$ 1,027,982.00
Taxes Collected in Year Levied	\$44,658.31	\$45,232.13	\$1,027,982.00	-\$982,749.87	-95.5999%	\$ 500.00
Training Income	\$0.00	\$0.00	\$500.00	-\$500.00	-100.0%	\$ 1,916,632.00
Total Revenue	\$67,579.68	\$840,360.09	\$1,960,303.00	-\$1,119,942.91	-57.1%	
Gross Profit	\$67,579.68	\$840,360.09	\$1,960,303.00	-\$1,119,942.91	-57.1311%	
Operating Expenses						
Contingency	\$0.00	\$0.00	\$37,204.00	-\$37,204.00	-100.0%	\$ 37,204.00
Transfer Out	\$0.00	\$0.00	\$75,000.00	-\$75,000.00	-100.0%	\$ 75,000.00
Debt Services						
Debt Service:Apparatus Payment	\$0.00	\$0.00	\$27,046.00	-\$27,046.00	-100.0%	\$ 27,046.00
Total Debt Services	\$0.00	\$0.00	\$27,046.00	-\$27,046.00	-100.0%	\$ 27,046.00
Materials & Services						
Administration	\$2,398.50	\$6,261.35	\$20,700.00	-\$14,438.65	-69.7519%	\$20,700.00
Building Maintenance & Supplies	\$502.13	\$1,852.28	\$35,000.00	-\$33,147.72	-94.7078%	\$35,000.00
CERT Program	\$0.00	\$2,109.67	\$5,000.00	-\$2,890.33	-57.8066%	\$5,000.00
Department Services	\$715.50	\$2,359.45	\$5,000.00	-\$2,640.55	-52.811%	\$5,000.00
Dispatch Services	\$0.00	\$245.79	\$64,898.00	-\$64,652.21	-99.6213%	\$64,898.00
EMS Operations	\$3,631.96	\$7,016.64	\$45,000.00	-\$37,983.36	-84.4075%	\$45,000.00
Fire Operations	\$618.50	\$6,500.95	\$39,300.00	-\$32,799.05	-83.4581%	\$39,300.00
Fuel	\$1,602.28	\$7,404.18	\$15,000.00	-\$7,595.82	-50.6388%	\$15,000.00
Insurance	\$0.00	\$159.00	\$37,515.00	-\$37,356.00	-99.5762%	\$37,515.00
Prevention	\$0.00	\$0.00	\$2,000.00	-\$2,000.00	-100.0%	\$2,000.00
Professional Services	\$3,141.46	\$9,582.82	\$22,000.00	-\$12,417.18	-56.4417%	\$22,000.00
Radios/Communications	\$187.48	\$2,625.46	\$16,000.00	-\$13,374.54	-83.5909%	\$16,000.00
Rope Rescue Operations	\$0.00	\$445.03	\$3,000.00	-\$2,554.97	-85.1657%	\$3,000.00
SAFER Grant Expenditures	\$0.00	\$1,563.40	\$41,850.00	-\$40,286.60	-96.2643%	\$41,850.00
Training	\$2,303.21	\$2,795.57	\$30,000.00	-\$27,204.43	-90.6814%	\$30,000.00
Travel	\$56.00	\$303.50	\$5,000.00	-\$4,696.50	-93.93%	\$5,000.00
Tuition Reimbursement	\$0.00	\$0.00	\$31,500.00	-\$31,500.00	-100.0%	\$31,500.00
Uniforms	\$272.95	\$1,104.35	\$7,000.00	-\$5,895.65	-84.2236%	\$7,000.00
Utilities	\$1,480.81	\$6,097.41	\$29,000.00	-\$22,902.59	-78.9744%	\$29,000.00
Vehicle/Equipment Maintenance	\$6,672.02	\$11,844.60	\$35,000.00	-\$23,155.40	-66.1583%	\$35,000.00
Volunteer Incentive Program	\$0.00	\$1,320.00	\$22,600.00	-\$21,280.00	-94.1593%	\$22,600.00
Wellness Program	\$193.69	\$193.69	\$10,000.00	-\$9,806.31	-98.0631%	\$10,000.00
Total Materials & Services	\$23,776.49	\$71,785.14	\$522,363.00	-\$450,577.86	-86.3%	\$522,363.00

Personnel Services						
Administrative Assistant	\$2,985.60	\$12,733.26	\$41,045.00	-\$28,311.74	-68.9773%	\$41,045.00
Administrative Assistant Overtime	\$41.99	\$518.92	\$2,798.00	-\$2,279.08	-81.4539%	\$2,798.00
Assistant Chief	\$5,375.58	\$21,400.20	\$68,229.00	-\$46,828.80	-68.6347%	\$68,229.00
Employee Benefits	\$9,346.84	\$47,182.48	\$213,589.00	-\$166,406.52	-77.9097%	\$213,589.00
Fire Chief	\$0.00	\$25,273.99	\$87,524.00	-\$62,250.01	-71.1234%	\$87,524.00
Firefighter/Paramedic OT, 40-Hour	\$0.00	\$0.00	\$7,932.00	-\$7,932.00	-100.0%	\$7,932.00
Firefighter/Paramedic, 40-Hour	\$0.00	\$0.00	\$38,777.00	-\$38,777.00	-100.0%	\$38,777.00
Part-Time Personnel	\$6,589.38	\$33,221.10	\$68,840.00	-\$35,618.90	-51.7416%	\$33,840.00
Payroll Taxes	\$3,250.15	\$15,873.87	\$48,671.00	-\$32,797.13	-67.3854%	\$48,671.00
PERS	\$11,219.21	\$44,791.81	\$169,589.00	-\$124,797.19	-73.588%	\$169,589.00
Shift Personnel Overtime	\$3,270.91	\$14,366.36	\$46,614.00	-\$32,247.64	-69.1802%	\$46,614.00
Shift Personnel Wages	\$15,385.60	\$61,067.01	\$192,121.00	-\$131,053.99	-68.2143%	\$192,121.00
Student Volunteer Stipends	\$810.00	\$1,350.00	\$7,290.00	-\$5,940.00	-81.4815%	\$7,290.00
Volunteer Conflag Reimbursement	\$0.00	\$4,441.13	\$8,671.00	-\$4,229.87	-48.7818%	
Volunteer Stipends & Benefits	\$5,900.00	\$18,800.00	\$36,500.00	-\$17,700.00	-48.4932%	\$36,500.00
Workers Comp. & Group Acc Ins.	\$1,940.00	\$15,356.09	\$15,500.00	-\$143.91	-0.9285%	\$15,500.00
Total Personnel Services	\$66,115.26	\$316,376.22	\$1,053,690.00	-\$737,313.78	-70.0%	\$1,010,019.00
Total Operating Expenses	\$89,891.75	\$388,161.36	\$1,715,303.00	-\$1,327,141.64	-77.3707%	
Net Income / (Loss) before Tax	-\$22,312.07	\$452,198.73	\$245,000.00	\$207,198.73	84.5709%	
Net Income	-\$22,312.07	\$452,198.73	\$245,000.00	\$207,198.73	84.5709%	
Total Comprehensive Income	-\$22,312.07	\$452,198.73	\$245,000.00	\$207,198.73	84.5709%	



Budget Variance
Crooked River Ranch Fire & Rescue
Capital Reserve Fund
 For the month ended 31 October 2022
 Cash Basis

	October Actual	YTD Actual	Budget	Var USD	Var %	Original Budget
Revenue						
Beginning Fund Balance	\$0.00	\$377,163.04	\$376,918.00	\$245.04	0.065%	\$ 376,918.00
Grant Funds	\$0.00	\$0.00	\$95,239.00	-\$95,239.00	-100.0%	
Interest	\$350.57	\$1,307.04	\$2,750.00	-\$1,442.96	-52.4713%	\$ 2,750.00
Misc. Income	\$0.00	\$0.00	\$3,691.00	-\$3,691.00	-100.0%	
Transfer In	\$0.00	\$0.00	\$75,000.00	-\$75,000.00	-100.0%	\$ 75,000.00
Total Revenue	\$350.57	\$378,470.08	\$553,598.00	-\$175,127.92	-31.6%	\$ 454,668.00
Gross Profit						
	\$350.57	\$378,470.08	\$553,598.00	-\$175,127.92	-31.6345%	
Operating Expenses						
Contingency	\$0.00	\$0.00	\$84,500.00	-\$84,500.00	-100.0%	\$ 100,000.00
Capital Outlay						
Capital Outlay & Grant Awards:App Pur	\$2,040.00	\$40,667.50	\$60,000.00	-\$19,332.50	-32.2208%	\$ 60,000.00
Capital Outlay & Grant Awards:Build Pur	\$0.00	\$0.00	\$155,739.00	-\$155,739.00	-100.0%	\$ 45,000.00
Total Capital Outlay	\$2,040.00	\$40,667.50	\$215,739.00	-\$175,071.50	-81.1%	\$ 105,000.00
Total Operating Expenses	\$2,040.00	\$40,667.50	\$300,239.00	-\$259,571.50	-86.455%	
Net Income / (Loss) before Tax	-\$1,689.43	\$337,802.58	\$253,359.00	\$84,443.58	33.3296%	
Net Income	-\$1,689.43	\$337,802.58	\$253,359.00	\$84,443.58	33.3296%	
Total Comprehensive Income	-\$1,689.43	\$337,802.58	\$253,359.00	\$84,443.58	33.3296%	



Budget Variance
Crooked River Ranch Fire & Rescue
Bond Fund
For the month ended 31 October 2022
Cash Basis

	October Actual	YTD Actual	YTD Budget	Var USD	Var %	<i>Original Budget</i>
Revenue						
Beginning Fund Balance	\$0.00	\$15,919.26	\$12,223.00	\$3,696.26	30.2402%	\$ 12,223.00
Interest	\$18.57	\$51.54	\$300.00	-\$248.46	-82.82%	\$ 300.00
Previously Levied Taxes	\$247.37	\$1,676.01	\$3,500.00	-\$1,823.99	-52.114%	\$ 3,500.00
Taxes Collected in Year Levied	\$7,271.99	\$7,369.04	\$184,203.00	-\$176,833.96	-95.9995%	\$ 184,203.00
Total Revenue	\$7,537.93	\$25,015.85	\$200,226.00	-\$175,210.15	-87.5%	\$ 200,226.00
Gross Profit	\$7,537.93	\$25,015.85	\$200,226.00	-\$175,210.15	-87.5062%	
Operating Expenses						
Debt Services						
Debt Service: Bond Payment	\$0.00	\$0.00	\$181,562.00	-\$181,562.00	-100.0%	\$ 181,562.00
Total Debt Services	\$0.00	\$0.00	\$181,562.00	-\$181,562.00	-100.0%	\$ 181,562.00
Total Operating Expenses	\$0.00	\$0.00	\$181,562.00	-\$181,562.00	-100.0%	
Net Income / (Loss) before Tax	\$7,537.93	\$25,015.85	\$18,664.00	\$6,351.85	34.0326%	
Net Income	\$7,537.93	\$25,015.85	\$18,664.00	\$6,351.85	34.0326%	
Total Comprehensive Income	\$7,537.93	\$25,015.85	\$18,664.00	\$6,351.85	34.0326%	

Payable Invoice Detail

Crooked River Ranch Fire & Rescue

For the period October 1, 2022 to October 31, 2022

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Accuity, LLC					
Oct 17, 2022	9148	Balance due from services rendered of 2021/2022 audit.	2,000.00	Paid	Materials & Services:Professional Services:Auditor
Total Accuity, LLC			2,000.00		
Aflac					
Oct 18, 2022	Invoice 366732	October Premiums from Staff	502.24	Paid	Payroll Liabilities
Total Aflac			502.24		
Best Med Urgent Care					
Oct 24, 2022	24042848	Hep B Test, Blood Panel, Lipid Panel, and other testing for Adam Wiley	193.69	Paid	Materials & Services:Wellness Program
Total Best Med Urgent Care			193.69		
BoundTree Medical, LLC					
Oct 3, 2022	84700651	PDI Super Sani Cloth Wipes	45.72	Paid	Materials & Services:EMS Operations:Supplies
Oct 10, 2022	84698735	IV Solution, Sodium Chloride	328.72	Paid	Materials & Services:EMS Operations:Supplies
Oct 10, 2022	PO-0328	Face Mask, Gloves, Electrodes ,Blue Sensor, Medium Size	293.50	Paid	Materials & Services:EMS Operations:Supplies
Oct 17, 2022	84713378	BVM, SPUR 11 w/med adult mask, bag reservoir, medi port PEEP, disp 12/ea	91.68	Paid	Materials & Services:EMS Operations:Supplies
Oct 17, 2022	84708073	BVM, SPUR II, Adult w/ Medium Adult Mask, 12/cs	21.50	Paid	Materials & Services:EMS Operations:Supplies
Oct 17, 2022	84722697	Blood Glucose Test Strips, Assure Prism Multi 50/bx	51.28	Paid	Materials & Services:EMS Operations:Supplies
Oct 17, 2022	84724295	IV Start Kit - IV Guard, Lock, Flush	216.00	Paid	Materials & Services:EMS Operations:Supplies
Oct 17, 2022	84724296	EMS Supplies for EMS room and Ambulances.	689.38	Paid	Materials & Services:EMS Operations:Supplies
Oct 18, 2022	PO-0332/ 84725878	Endotracheal Tube Holder, Adult for ET/SGA Tubes 6.5mm	17.52	Paid	Materials & Services:EMS Operations:Supplies
Oct 18, 2022	PO-0332/ 84725878	Dressing, ABD Pads, 8" x 10", Latex Free 18/bx, 20bx/cs	5.79	Paid	Materials & Services:EMS Operations:Supplies
Total BoundTree Medical, LLC			1,761.09		
Brent Goold					
Oct 3, 2022	Reimburse for expenses	Loves, Madras - fuel for 592 and gas can	104.55	Paid	Materials & Services:Fuel
Oct 3, 2022	Reimburse for expenses	Loves, Madras - fuel for diesel can	27.22	Paid	Materials & Services:Fuel
Oct 3, 2022	Reimburse for expenses	Chevron, Enterprise - fuel for 592	29.85	Paid	Materials & Services:Fuel

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 3, 2022	Reimburse for expenses	Napa, Madras - fuse kit, tow strap	70.68	Paid	Materials & Services:Vehicle/Equipment Maintenance:518953
Oct 3, 2022	Reimburse for expenses	Napa, Madras - headlight bulb, motor oil, air filter	65.34	Paid	Materials & Services:Vehicle/Equipment Maintenance:518953
Oct 3, 2022	Reimburse for expenses	CM store, Lagrande - fuel	61.30	Paid	Materials & Services:Fuel
Oct 3, 2022	Reimburse for expenses	CM Store, Lagrande - fuel	5.89	Paid	Materials & Services:Fuel
Total Brent Goold			364.83		
Carson Oil Company, Inc.					
Oct 9, 2022	CP-00410130 - EFT	Fuel for all apparatus	699.43	Paid	Materials & Services:Fuel
Oct 17, 2022	CP-00413631 - EFT	Fuel for all apparatus	1,043.22	Paid	Materials & Services:Fuel
Total Carson Oil Company, Inc.			1,742.65		
Crooked River Ranch Water Company					
Oct 3, 2022	94	Base Rate	34.59	Paid	Materials & Services:Utilities:Water
Oct 3, 2022	94	Water	136.25	Paid	Materials & Services:Utilities:Water
Oct 3, 2022	94	Overpayment from previous months	(140.32)	Paid	Materials & Services:Utilities:Water
Total Crooked River Ranch Water Company			30.52		
Crooked River Sanitary					
Oct 1, 2022	00014	Sanitation Services for September	72.02	Paid	Materials & Services:Utilities:Sanitation
Total Crooked River Sanitary			72.02		
Dana Signs					
Oct 17, 2022	5110	Installed black reflective striping, and gold lettering on support truck.	2,040.00	Paid	Capital Outlay & Grant Awards:Apparatus Purchases
Total Dana Signs			2,040.00		
Deschutes County 911 Service District					
Oct 17, 2022	3224	911 - 705 Cleaning and Maintenance of Radios, etc.	187.48	Paid	Materials & Services:Radios/Communications
Total Deschutes County 911 Service District			187.48		
Grainger					
Oct 18, 2022	855373494	HVAC motor	91.24	Paid	Materials & Services:Building & Maintenance:Maintenance
Oct 18, 2022	855373494	shipping	13.53	Paid	Materials & Services:Building & Maintenance:Maintenance
Oct 18, 2022	9472087072	Return of Bathroom Fixture Motor	(104.77)	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Grainger			-		
High Desert Auto Supply					

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 24, 2022	756542	Battery Cable Connector	62.99	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total High Desert Auto Supply			62.99		
HRA VEBA Trust					
Oct 18, 2022	ACH	Contributions for Staff for October	1,250.00	Paid	Personnel Services:Employee Benefits:HRA VEBA
Total HRA VEBA Trust			1,250.00		
Hughes Fire Equipment					
Oct 17, 2022	583352	Performed Pump Test on 521/510165	546.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:510165
Oct 17, 2022	583353	Performed Pump Test on 531 / 516608	546.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608
Oct 17, 2022	583351	Performed Pump Test on 532 / 516092	546.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Total Hughes Fire Equipment			1,638.00		
IAFF 3650 - Redmond Firefighters Union					
Oct 10, 2022	Union Dues - ACH	Union Dues for Tom, Alysha, David	102.00	Paid	Payroll Liabilities
Oct 10, 2022	PAC Donations - ACH	PAC Donations from staff	16.00	Paid	Payroll Liabilities
Oct 18, 2022	Union Dues - ACH	Union Dues from Tom, Alysha, David	102.00	Paid	Payroll Liabilities
Oct 18, 2022	PAC Donations - ACH	PAC donations from Staff	16.00	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union			236.00		
L.N. Curtis & Sons					
Oct 10, 2022	PO-0327 / INV637564	Fire Axe Flathead axe	540.50	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Oct 10, 2022	PO-0327 / INV637564	Shipping	15.01	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total L.N. Curtis & Sons			555.51		
Nationwide Retirement Solutions					
Oct 10, 2022	Deferred Comp - EFT	Deferred Comp contributions from staff	230.00	Paid	Payroll Liabilities
Oct 18, 2022	Deferred Comp - EFT	Contributions from Staff for October	230.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions			460.00		
Norco					
Oct 17, 2022	36070058	Oxygen for Ambulances and handling charge and fuel surcharge.	175.51	Paid	Materials & Services:EMS Operations:Supplies
Total Norco			175.51		
Oregon Fire District Directors Assn.					

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 9, 2022	22-1353	2022 Oregon Fire Service Conference, November 3-5, 2022 for Sean Hartley	325.00	Paid	Materials & Services:Training
Oct 10, 2022	Registration for Mark W.	Registration for Mark Wilson, OFDDA Conference November 3-5th, 2022	150.00	Paid	Materials & Services:Training
Total Oregon Fire District Directors Assn.			475.00		
Oregon PERS					
Oct 10, 2022	PERS - EFT	Employer contributions	4,163.70	Paid	Personnel Services:PERS
Oct 10, 2022	PERS - EFT	Employee contributions, paid by Employer	1,050.29	Paid	Personnel Services:PERS
Oct 19, 2022	PERS - EFT	Employer Contributions	3,709.10	Approved	Personnel Services:PERS
Oct 19, 2022	PERS - EFT	Employee Contributions, paid by Employer	937.09	Approved	Personnel Services:PERS
Total Oregon PERS			9,860.18		
Pacific Power					
Oct 3, 2022	24712171-001 3	Basic Charges, Load Size Charge, Demand Charges, Taxes and Kilowatt usage	537.90	Paid	Materials & Services:Utilities:Electric
Total Pacific Power			537.90		
Payment Resolution Services					
Oct 9, 2022	Refund	Refund - Claim pain in full by primary insurance. Partial offset took place, remaining goes back to Payment Resoution Services	849.60	Paid	Ambulance Revenue
Oct 9, 2022	Refund	Member ID: E00337016, Claim #211303657500, (MODA)	-	Paid	
Total Payment Resolution Services			849.60		
Platt					
Oct 24, 2022	3J29989	2 replacement bulbs for Lobby entrance	29.38	Paid	Materials & Services:Building & Maintenance:Supplies
Total Platt			29.38		
Secretary of State					
Oct 10, 2022	Filing Fee	Filing fee to State for 7/1/21- 6/30/22	250.00	Paid	Materials & Services:Professional Services:Auditor
Total Secretary of State			250.00		
Solutions Yes					
Oct 20, 2022	INV336021 - ACH	B/W Copies and Color Copy Use	66.62	Paid	Materials & Services:Administration:Copier Expenses
Total Solutions Yes			66.62		
Special Districts Association of Oregon					

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 24, 2022		Annual Membership to SDAO for 2023	1,725.36	Paid	Materials & Services:Administration:Memberships
Total Special Districts Association of Oregon			1,725.36		
Special Districts Insurance Services					
Oct 10, 2022	030052514	November Health Premiums for Staff	8,525.40	Paid	Personnel Services:Employee Benefits:Health Insurance
Oct 10, 2022	030052514	November Dental Premiums for Staff	784.16	Paid	Personnel Services:Employee Benefits:Dental Insurance
Oct 10, 2022	030052514	November Long Term Premiums for Staff	119.80	Paid	Personnel Services:Employee Benefits:Long Term Disability Insurance
Oct 10, 2022	030052514	Credit for Termination of Employee Health Benefits	(1,508.56)	Paid	Personnel Services:Employee Benefits:Health Insurance
Oct 10, 2022	030052514	Credit for Termination of Employee Long-Term Benefits	(23.96)	Paid	Personnel Services:Employee Benefits:Long Term Disability Insurance
Total Special Districts Insurance Services			7,896.84		
State of Oregon - Gov. Ethics Commission					
Oct 10, 2022	AID17003	Annual Billing of Oregon Government Ethics Commission 7/1/22-6/30/23	548.82	Paid	Materials & Services:Professional Services:Legal
Total State of Oregon - Gov. Ethics Commission			548.82		
Streamline					
Oct 3, 2022	41F663CA-0023- ACH	Mo. Fee for Website use	100.00	Paid	Materials & Services:Professional Services:Computer Services
Total Streamline			100.00		
Sureline Broadband					
Oct 9, 2022	18987	Telephone and Internet charges	599.00	Paid	Materials & Services:Utilities:Telecommunications
Total Sureline Broadband			599.00		
Systems Design West					
Oct 18, 2022	20222076	EMS Billing for September 2022, plus postage	740.08	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Total Systems Design West			740.08		
TEC Equipment					
Oct 3, 2022	502867P3S	Maintenance on 531 (Labor)	691.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 3, 2022	502867P3S	Parts	253.15	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608
Oct 3, 2022	502867P3S	Misc Charges	96.74	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608
Oct 3, 2022	502867P3S	Tax	3.97	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608
Oct 17, 2022	502881P3S	Overheating issued with 522/510582: Ran Tractor to Temp and inspected for any coolant leaks, did not find any leaks, noticed the fan clutch was engaging with tractor at operating temperature, unplugged fan clutch to see if it would default to full on and found no change in speed, suggested replacing fan clutch. Removed fan blade, removed fan clutch bolts and remove fan HUB. Installed new HUB and Torque down, installed fan blade. Custom Fit leather to metal strap and rivet together. Test drove apparatus and came back with no issues. Labor	1,040.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Oct 17, 2022	502881P3S	Parts	1,492.12	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Oct 17, 2022	502881P3S	Misc Charges	145.60	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Oct 17, 2022	502881P3S	Tax	10.17	Paid	Materials & Services:Vehicle/Equipment Maintenance:510582
Total TEC Equipment			3,732.75		
Terrebonne Hardware					
Oct 10, 2022	0204642	Hardware needed for building supplies	13.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Terrebonne Hardware			13.00		
Traffic Safety Supply					
Oct 3, 2022	INV53205	Letters for Address signs	690.20	Paid	Materials & Services:Department Services:Emergency Address Signs
Oct 3, 2022	INV53205	Freight Charges	25.30	Paid	Materials & Services:Department Services:Emergency Address Signs
Total Traffic Safety Supply			715.50		

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
US Bank Equipment Finance					
Oct 17, 2022	484179809 - EFT	Contract Payment on Copier Lease, minus unapplied credit from total due	14.00	Paid	Materials & Services:Administration:Copier Expenses
Total US Bank Equipment Finance			14.00		
USPS					
Oct 27, 2022	4217 24	Shipped package to Albany, OR	17.05	Paid	Materials & Services:Administration:Postage & Shipping
Total USPS			17.05		
Verizon Wireless					
Oct 3, 2022	9916572065	Data Usage/Roaming charges for iPads on Ambulances,	241.37	Paid	Materials & Services:Utilities:Telecommunications
Total Verizon Wireless			241.37		
VISA - Chase					
Oct 2, 2022	HD 328674680	Generator recoil handle	5.97	Paid	Materials & Services:Vehicle/Equipment Maintenance:514118
Oct 3, 2022	HD 328652175	Replace broken recoil starter on generator	39.80	Paid	Materials & Services:Vehicle/Equipment Maintenance:514118
Oct 4, 2022	23643	Dinner at Conference for Dana	24.00	Paid	Materials & Services:Travel
Oct 5, 2022	61005	Job Shirts	272.95	Paid	Materials & Services:Uniforms
Oct 5, 2022	11451131	Exhaust Fan Motor for bay bathroom to replace wrong one previously ordered.	78.99	Paid	Materials & Services:Building & Maintenance:Maintenance
Oct 5, 2022	8883	Dinner at OFSOA conference	32.00	Paid	Materials & Services:Travel
Oct 6, 2022	00494	Registration for EMS Conference for David, Brooklyn, Dennis and Myrsideys.	1,190.00	Paid	Materials & Services:Training
Oct 7, 2022	XXXX	Lodging for Dana at OFSOA conference, Oct 4-7th, 2022, Salishan Resort	438.21	Paid	Materials & Services:Training
Oct 12, 2022	XXXX	Purchase of Stamps through Stamp.com	50.00	Paid	Materials & Services:Administration:Postage & Shipping
Oct 12, 2022	XXXX	New Doorbell front front door of Lobby (from Amazon)	22.39	Paid	Materials & Services:Building & Maintenance:Supplies
Oct 15, 2022	Refund	Refund for returned Valvoline High Mileage Motor Oil from AMAZON	(28.33)	Approved	Materials & Services:Fire Operations:Supplies/Equipment
Oct 16, 2022	HD 335528803	oil	35.52	Paid	Materials & Services:Vehicle/Equipment Maintenance:518953
Oct 17, 2022	XXXX	Monthly Fee for use of Stamps.com	17.99	Paid	Materials & Services:Administration:Postage & Shipping

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 18, 2022	111-4418525-3240254	Office Supplies, envelopes, etc.	100.93	Approved	Materials & Services:Administration:Supplies
Oct 18, 2022	VC5683	Thermostat for floor heating system	58.65	Paid	Materials & Services:Building & Maintenance:Maintenance
Oct 18, 2022	111-1899238-0014645	Fuses for building	19.50	Paid	Materials & Services:Building & Maintenance:Supplies
Oct 20, 2022	INV 4127043	Mo. Subscription Fee for accounting platform	25.50	Paid	Materials & Services:Professional Services:Accounting/Payroll Services
Oct 21, 2022	13505736	replacement delay timers for floor heat system	113.43	Paid	Materials & Services:Building & Maintenance:Maintenance
Oct 23, 2022	HD 336857035	Station Supplies	121.04	Paid	Materials & Services:Building & Maintenance
Oct 24, 2022	XXXX	New Clock for wall of Training Room	34.27	Paid	Materials & Services:Building & Maintenance:Supplies
Oct 25, 2022	5153	Professionally made signage for Fire Med and CERT advertising from Dana Signs.	602.50	Approved	Materials & Services:Department Services
Oct 25, 2022	NPIO-18-I7SEBQ	registration for PIO class - G. Caudel	200.00	Paid	Materials & Services:Training
Oct 26, 2022	001864964	email ShopCPR Heart - 001864964	182.50	Paid	Materials & Services:EMS Operations:
Oct 31, 2022	HD 338393511	Valve stem caps	45.30	Approved	Materials & Services:Vehicle/Equipment Maintenance:
Oct 31, 2022	HD 338393511	Dual head, straight Chuck inflator gauge	55.73	Approved	Materials & Services:Vehicle/Equipment Maintenance:
Total VISA - Chase			3,738.84		
WHA Insurance					
Oct 17, 2022	1383	2nd Installment for Provident Agency Accidental Death Insurance	1,940.00	Paid	Personnel Services:Workers Comp. & Group Accident
Total WHA Insurance			1,940.00		
Wright Ford					
Oct 10, 2022	64717	Oil & Filter Change on 572 / 516001 (Labor)	31.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Oct 10, 2022	64717	Parts	29.95	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Oct 10, 2022	64717	Oil/Grease	74.85	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Oct 10, 2022	64717	Tax	0.47	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001

Payable Invoice Detail

INVOICE DATE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Oct 10, 2022	64694	Oil & Filter Change on 571 / 518976 (Labor)	31.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Oct 10, 2022	64694	Parts	79.42	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Oct 10, 2022	64694	Oil/Grease	64.87	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Oct 10, 2022	64694	Tax	0.61	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Oct 24, 2022	64943	Customer Request on Front Brake Service on 572. Replaced Front Brake Pads, Rotars and Greased Caliper Pins. Test Drove and brakes functioned normally at this time. Also tested battery, passed Load test at this time. All tires are ok, battery is still in good condition. (Labor)	437.50	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Oct 24, 2022	64943	Parts	331.61	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Oct 24, 2022	64943	Tax	2.68	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Total Wright Ford			1,083.96		
Zoll Medical					
Oct 24, 2022	PO-0333 / 3591502 & 3592780	CPR Stat-PADZ Electrode, Single and Paper Thermal, 80 MM, box of 6	407.08	Paid	Materials & Services:EMS Operations:Supplies
Total Zoll Medical			407.08		
Total			48,854.86		



CROOKED RIVER RANCH FIRE & RESCUE

Fire Chief's Report November, 2022

- Calls for service in October totaled 49. A breakdown of calls by month is below:

Calls by Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1-Fire (Building, Wildland, Vehicle, etc.)	0	0	2	1	2	1	5	4	2	2		19
2-Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0	0	0	0	0	0	0		0
3-Rescue & EMS	31	38	43	27	41	31	33	50	38	40		372
4-Hazardous Condition (No Fire)	0	0	0	1	1	0	1	0	1	0		4
5-Service Call	2	8	2	3	1	8	3	6	6	0		39
6-Good Intent Call	6	5	3	4	6	4	2	4	4	6		44
7-False Alarm & False Call	2	0	0	2	0	1	0	1	3	0		9
8-Severe Weather & Natural Disaster	0	0	0	0	0	0	0	0	0	0		0
9-Special/Other Incident	0	0	0	0	0	0	0	0	0	1		1
Total Calls-To-Month End 2022	41	51	50	38	51	45	44	65	54	49	0	0
488												
<i>Total Calls-To-Month End 2021</i>	<i>39</i>	<i>52</i>	<i>55</i>	<i>61</i>	<i>57</i>	<i>62</i>	<i>64</i>	<i>50</i>	<i>41</i>	<i>59</i>	<i>45</i>	<i>42</i>

- Auto/Mutual Aid Given/Received (year-to-date)

- Auto-Aid Given – 4
- Auto-Aid Received – 3
- Mutual-Aid Given – 15
- Mutual-Aid Received – 15

- It is with great pleasure I announce that Damion Hatch has successfully completed his NREMT Paramedic test and will be a licensed Oregon Paramedic. He also starts his new hire academy at Redmond Fire & Rescue on November 14th. With his completion of the Student program, we are going to bring on a new Student Volunteer in December.

- The current apparatus bay floor heat system is now partially working. The control board components that were faulty have been replaced and now the three heating control stages are working correctly. The next step is to replace the damaged heating element. Each boiler unit has two heating elements, so we can get some heat with just the one element working.
- A representative from Energy Trust of Oregon visited the station and took detailed information on all the heating and cooling systems. They are putting together information on potential cost savings and financial assistance they may be able to provide.
- All paperwork for the conflagration responses has been submitted to the Oregon State Fire Marshal's Office has been approved for payment.
- Captain Delorto and Firefighter Wiley did a Heartsaver CPR class for the CRR ATV Group. There were seven total that received CPR cards.
- Captain Fast and Firefighter Wiley completed the District's DPSST Accreditation. We received great remarks on our electronic training records, and we added NFPA Rope Rescue – Operations Level and NFPA Rope Rescue – Technician Level to our training library for maintenance recertification.
- Defensible Space Grants (year-to-date)
 - Total applications received: 35
 - Applications in process or will not meet deadline: 7
 - Applications completed/paid: 28
- Fire Med Memberships report (month-to-date):
 - Memberships renewed: 34
 - New memberships: 4
 - Non-renewals: 3
 - Total for the year: 294

Respectfully submitted,

Sean Hartley
Acting Fire Chief