



BEFORE THE BOARD OF DIRECTORS  
OF  
CROOKED RIVER RANCH  
RURAL FIRE PROTECTION DISTRICT

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of: Adopting the Budget      RESOLUTION:                      2022-02  
for 2022-2023 Fiscal Year

**ADOPTING THE BUDGET**

BE IT RESOLVED; the Board of Directors of Crooked River Ranch Rural Fire Protection District adopts the budget for fiscal year 2022/2023 in the total of **\$2,471,496** now on file at the Crooked River Ranch RFPD office.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for purposes shown below are here by appropriated:

|                      |                     |                             |                   |
|----------------------|---------------------|-----------------------------|-------------------|
| <b>General Fund</b>  |                     | <b>New Station Project</b>  |                   |
| Personnel Services   | \$ 1,010,019        | Bond Payment                | \$ 181,532        |
| Materials & Services | \$ 522,363          | <b>Total.....</b>           | <b>\$ 181,532</b> |
| Capital Outlay       | \$ -0               |                             |                   |
| Debt Services        | \$ 27,046           | <b>Capital Reserve Fund</b> |                   |
| Contingency          | \$ 37,204           | Building Capital Purchases  | \$ 45,000         |
| Transfers Out        | \$ 75,000           | Apparatus Capital Purchases | \$ 60,000         |
| <b>Total.....</b>    | <b>\$ 1,671,632</b> | <b>Total.....</b>           | <b>\$105,000</b>  |

|  |                     |
|--|---------------------|
| Total Appropriations, All Funds:         | \$ 1,958,164        |
| Total Unappropriated Amounts, All Funds: | \$ 513,332          |
| <b>Total Budget: .....</b>               | <b>\$ 2,471,496</b> |

**IMPOSING THE TAX**

BE IT RESOLVED that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8379 per \$1,000 of assessed value for options, at the rate of \$0.89 per \$1,000 for local option tax; bond levy amount of **\$184,203** and that these taxes are hereby imposed and categorized for tax year 2022/2023 upon the assessed value of all taxable property within the District.


**CATEGORIZING THE TAX**

|                    |          |                          |            |
|--------------------|----------|--------------------------|------------|
| General Government |          | Excluded from Limitation |            |
| General Fund       | \$1.8379 | Bond Levy                | \$ 184,203 |
| Local Option Tax   | \$ 0.89  |                          |            |


The above resolution statements were approved and declared adopted on this 16<sup>th</sup> day of June 2022.

ATTEST: CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT

By:   
Brad Pahl, Board Director

By:   
Barbara Oakley, Board Director

By:   
Mark W. Wilson, Board Director

By:   
Kay Norberg, Board Director