



BEFORE THE BOARD OF DIRECTORS
OF
CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of: Adopting the Budget RESOLUTION: 2021-04
for 2021-2022 Fiscal Year

ADOPTING THE BUDGET

BE IT RESOLVED; the Board of Directors of Crooked River Ranch Rural Fire Protection District adopts the budget for fiscal year 2021/2022 in the total of **\$2,443,800** now on file at the Crooked River Ranch RFPD office.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for purposes shown below are here by appropriated:

General Fund		New Station Project	
Personnel Services	\$ 899,153	Bond Payment	\$179,848
Materials & Services	\$ 537,833	Total.....	\$179,848
Capital Outlay	\$ -0-		
Debt Services	\$ 27,046	Capital Reserve Fund	
Contingency	\$ 71,602	EMS Capital Purchases	\$ 38,000
Transfers Out	\$ 50,000	Contingency	\$100,000.
Total.....	\$1,585,634	Apparatus Capital Purchases	\$ 50,000.
		Total.....	\$188,000.

Total Appropriations, All Funds:	\$1,953,482
Total Unappropriated Amounts, All Funds:	\$ 490,318
Total Budget:	\$2,443,800

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8379 per \$1,000 of assessed value for options, at the rate of \$0.89 per \$1,000 for local option tax; bond levy amount of \$184,087 and that these taxes are hereby imposed and categorized for tax year 2021/2022 upon the assessed value of all taxable property within the District.


CATEGORIZING THE TAX

General Government	Excluded from Limitation
General Fund 1.8379	Bond Levy \$ 184,087
Local Option Tax 0.89	

The above resolution statements were approved and declared adopted on this 24th day of June 2021.

ATTEST:

**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**

By: 
Brad Pahl, Board Director

By: 
Mark W. Wilson, Board Director

By: 
Barbara Oakley, Board Director

By: 
Jeff Green, Board Director